

District wise and category wise Physical and financial targets under RKVY 2018-19

S. No.	Name of the District	Establishment of Permanent Pandal structures for Creeper vegetable production (each unit of 2000 sq. m)							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	75	15	20	110	37.50	7.50	10.00	55.00
2	Asifabad (Komurambheem)	25	5	10	40	12.50	2.50	5.00	20.00
3	Badradri - Kottagudem	125	40	20	185	62.50	20.00	10.00	92.50
4	Jagityal	75	10	15	100	37.50	5.00	7.50	50.00
5	Jangaon	85	10	15	110	42.50	5.00	7.50	55.00
6	Jayashankar-	40	5	5	50	20.00	2.50	2.50	25.00
7	Jogulamba- Gadwal	55	5	5	65	27.50	2.50	2.50	32.50
8	Kamareddy	75	15	10	100	37.50	7.50	5.00	50.00
9	Karimnagar	100	20	15	135	50.00	10.00	7.50	67.50
10	Khammam	130	40	20	190	65.00	20.00	10.00	95.00
11	Mahabubabad	135	30	25	190	67.50	15.00	12.50	95.00
12	Mahabubnagar	125	25	15	165	62.50	12.50	7.50	82.50
13	Mancherial	75	5	15	95	37.50	2.50	7.50	47.50
14	Medak	100	15	10	125	50.00	7.50	5.00	62.50
15	Medchal	125	15	10	150	62.50	7.50	5.00	75.00
16	Nagarkurnool	85	15	10	110	42.50	7.50	5.00	55.00
17	Nalgonda	150	25	25	200	75.00	12.50	12.50	100.00
18	Nirmal	100	15	15	130	50.00	7.50	7.50	65.00
19	Nizamabad	85	10	5	100	42.50	5.00	2.50	50.00
20	Pedappaly	40	5	5	50	20.00	2.50	2.50	25.00
21	Rajanna Sircilla	40	5	5	50	20.00	2.50	2.50	25.00
22	Rangareddy	155	45	10	210	77.50	22.50	5.00	105.00
23	Sangareddy	145	33	10	188	72.50	16.50	5.00	94.00
24	Siddipet	155	45	10	210	77.50	22.50	5.00	105.00
25	Suryapet	100	15	5	120	50.00	7.50	2.50	60.00
26	Vikarabad	125	20	10	155	62.50	10.00	5.00	77.50
27	Wanaparthy	85	10	15	110	42.50	5.00	7.50	55.00
28	Warangal Rural	150	45	10	205	75.00	22.50	5.00	102.50
29	Warangal Urban	30	15	10	55	15.00	7.50	5.00	27.50
30	Yadadri-Bhuvanagiri	150	45	10	205	75.00	22.50	5.00	102.50
31	State Head Office, Hyderabad	0	0	0	0	0.00	0.00	0.00	0.00
	Grand Total	2940	603	365	3908	1470.00	301.50	182.50	1954.00

District wise and category wise Physical and financial targets under RKVY 2018-19

S. No.	Name of the District	Turmeric Bed Raisers							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	0	0	0	0	0.00	0.00	0.00	0.00
2	Asifabad (Komurambheem)	0	0	0	0	0.00	0.00	0.00	0.00
3	Badradri - Kottagudem	0	0	0	0	0.00	0.00	0.00	0.00
4	Jagityal	14	3	1	18	4.90	1.05	0.35	6.30
5	Jangaon	0	0	0	0	0.00	0.00	0.00	0.00
6	Jayashankar-	6	2	2	10	2.10	0.70	0.70	3.50
7	Jogulamba- Gadwal	0	0	0	0	0.00	0.00	0.00	0.00
8	Kamareddy	0	0	0	0	0.00	0.00	0.00	0.00
9	Karimnagar	0	0	0	0	0.00	0.00	0.00	0.00
10	Khammam	0	0	0	0	0.00	0.00	0.00	0.00
11	Mahabubabad	10	3	2	15	3.50	1.05	0.70	5.25
12	Mahabubnagar	0	0	0	0	0.00	0.00	0.00	0.00
13	Mancherial	0	0	0	0	0.00	0.00	0.00	0.00
14	Medak	0	0	0	0	0.00	0.00	0.00	0.00
15	Medchal	0	0	0	0	0.00	0.00	0.00	0.00
16	Nagarkurnool	0	0	0	0	0.00	0.00	0.00	0.00
17	Nalgonda	0	0	0	0	0.00	0.00	0.00	0.00
18	Nirmal	12	1	2	15	4.20	0.35	0.70	5.25
19	Nizamabad	18	3	2	23	6.30	1.05	0.70	8.05
20	Pedappaly	0	0	0	0	0.00	0.00	0.00	0.00
21	Rajanna Sircilla	0	0	0	0	0.00	0.00	0.00	0.00
22	Rangareddy	0	0	0	0	0.00	0.00	0.00	0.00
23	Sangareddy	6	2	0	8	2.10	0.70	0.00	2.80
24	Siddipet	0	0	0	0	0.00	0.00	0.00	0.00
25	Suryapet	0	0	0	0	0.00	0.00	0.00	0.00
26	Vikarabad	4	1	0	5	1.40	0.35	0.00	1.75
27	Wanaparthy	0	0	0	0	0.00	0.00	0.00	0.00
28	Warangal Rural	5	1	0	6	1.75	0.35	0.00	2.10
29	Warangal Urban	0	0	0	0	0.00	0.00	0.00	0.00
30	Yadadri-Bhuvanagiri	0	0	0	0	0.00	0.00	0.00	0.00
31	State Head Office, Hyderabad	0	0	0	0	0.00	0.00	0.00	0.00
	Grand Total	75	16	9	100	26.25	5.60	3.15	35.00

District wise and category wise Physical and financial targets under RKVY 2018-19

S. No.	Name of the District	Upgradation of integrated pack house facility existing at PHTRS, SKLTHU, Rajendranagar, Hyd., (as per norms of AMI sub-scheme of ISAM)							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	0	0	0	0	0.00	0.00	0	0.00
2	Asifabad (Komurambheem)	0	0	0	0	0.00	0.00	0	0.00
3	Badradri - Kottagudem	0	0	0	0	0.00	0.00	0	0.00
4	Jagityal	0	0	0	0	0.00	0.00	0	0.00
5	Jangaon	0	0	0	0	0.00	0.00	0	0.00
6	Jayashankar-	0	0	0	0	0.00	0.00	0	0.00
7	Jogulamba- Gadwal	0	0	0	0	0.00	0.00	0	0.00
8	Kamareddy	0	0	0	0	0.00	0.00	0	0.00
9	Karimnagar	0	0	0	0	0.00	0.00	0	0.00
10	Khammam	0	0	0	0	0.00	0.00	0	0.00
11	Mahabubabad	0	0	0	0	0.00	0.00	0	0.00
12	Mahabubnagar	0	0	0	0	0.00	0.00	0	0.00
13	Mancherial	0	0	0	0	0.00	0.00	0	0.00
14	Medak	0	0	0	0	0.00	0.00	0	0.00
15	Medchal	0	0	0	0	0.00	0.00	0	0.00
16	Nagarkurnool	0	0	0	0	0.00	0.00	0	0.00
17	Nalgonda	0	0	0	0	0.00	0.00	0	0.00
18	Nirmal	0	0	0	0	0.00	0.00	0	0.00
19	Nizamabad	0	0	0	0	0.00	0.00	0	0.00
20	Pedappaly	0	0	0	0	0.00	0.00	0	0.00
21	Rajanna Sircilla	0	0	0	0	0.00	0.00	0	0.00
22	Rangareddy	0	0	0	0	0.00	0.00	0	0.00
23	Sangareddy	0	0	0	0	0.00	0.00	0	0.00
24	Siddipet	0	0	0	0	0.00	0.00	0	0.00
25	Suryapet	0	0	0	0	0.00	0.00	0	0.00
26	Vikarabad	0	0	0	0	0.00	0.00	0	0.00
27	Wanaparthy	0	0	0	0	0.00	0.00	0	0.00
28	Warangal Rural	0	0	0	0	0.00	0.00	0	0.00
29	Warangal Urban	0	0	0	0	0.00	0.00	0	0.00
30	Yadadri-Bhuvanagiri	0	0	0	0	0.00	0.00	0	0.00
31	State Head Office, Hyderabad	1	0	0	1	75.00	15.50	9.50	100.00
	Grand Total	1	0	0	1	75.00	15.50	9.50	100.00

District wise and category wise Physical and financial targets under RKVY 2018-19

S. No.	Name of the District	Front Line Demonstration on Integrated Summer Vegetable Production (each unit of 4000 sq. m)**							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	15	2	3	20	13.59	1.81	2.72	18.12
2	Asifabad (Komurambheem)	10	0	0	10	9.06	0.00	0.00	9.06
3	Badradi - Kottagudem	20	5	5	30	18.12	4.53	4.53	27.18
4	Jagityal	15	6	4	25	13.59	5.44	3.62	22.65
5	Jangaon	20	7	3	30	18.12	6.34	2.72	27.18
6	Jayashankar-	10	0	0	10	9.06	0.00	0.00	9.06
7	Jogulamba- Gadwal	10	0	0	10	9.06	0.00	0.00	9.06
8	Kamareddy	50	5	5	60	45.30	4.53	4.53	54.36
9	Karimnagar	15	3	2	20	13.59	2.72	1.81	18.12
10	Khammam	25	5	5	35	22.65	4.53	4.53	31.71
11	Mahabubabad	25	5	5	35	22.65	4.53	4.53	31.71
12	Mahabubnagar	30	5	5	40	27.18	4.53	4.53	36.24
13	Mancherial	10	0	0	10	9.06	0.00	0.00	9.06
14	Medak	25	3	2	30	22.65	2.72	1.81	27.18
15	Medchal	30	3	2	35	27.18	2.72	1.81	31.71
16	Nagarkurnool	20	3	2	25	18.12	2.72	1.81	22.65
17	Nalgonda	20	3	2	25	18.12	2.72	1.81	22.65
18	Nirmal	20	2	3	25	18.12	1.81	2.72	22.65
19	Nizamabad	20	3	2	25	18.12	2.72	1.81	22.65
20	Pedappaly	10	0	0	10	9.06	0.00	0.00	9.06
21	Rajanna Sircilla	10	0	0	10	9.06	0.00	0.00	9.06
22	Rangareddy	50	17	10	77	45.30	15.40	9.06	69.76
23	Sangareddy	50	15	5	70	45.30	13.59	4.53	63.42
24	Siddipet	50	15	5	70	45.30	13.59	4.53	63.42
25	Suryapet	20	5	0	25	18.12	4.53	0.00	22.65
26	Vikarabad	30	10	5	45	27.18	9.06	4.53	40.77
27	Wanaparthy	10	0	0	10	9.06	0.00	0.00	9.06
28	Warangal Rural	30	10	5	45	27.18	9.06	4.53	40.77
29	Warangal Urban	5	0	0	5	4.53	0.00	0.00	4.53
30	Yadadri-Bhuvanagiri	35	10	5	50	31.71	9.06	4.53	45.30
31	State Head Office, Hyderabad	0	0	0	0	0.00	0.00	0.00	0.00
	Grand Total	690	142	85	917	625.14	128.65	77.01	830.80

**District wise and category wise Physical and financial targets
under RKVY 2018-19**

S. No.	Name of the District	Mulching							
		Physical Target in Ha				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	8.00	8.00	15.00	31.00	1.28	1.28	2.40	4.96
2	Asifabad (Komurambheem)	5.00	3.00	5.00	13.00	0.80	0.48	0.80	2.08
3	Badradri - Kottagudem	25.00	20.00	20.00	65.00	4.00	3.20	3.20	10.40
4	Jagityal	10.00	8.00	10.00	28.00	1.60	1.28	1.60	4.48
5	Jangaon	15.00	8.00	10.00	33.00	2.40	1.28	1.60	5.28
6	Jayashankar-	5.00	5.00	4.00	14.00	0.80	0.80	0.64	2.24
7	Jogulamba- Gadwal	5.00	5.00	4.00	14.00	0.80	0.80	0.64	2.24
8	Kamareddy	10.00	9.00	4.00	23.00	1.60	1.44	0.64	3.68
9	Karimnagar	20.00	10.00	7.00	37.00	3.20	1.60	1.12	5.92
10	Khammam	25.00	17.00	20.00	62.00	4.00	2.72	3.20	9.92
11	Mahabubabad	20.00	15.00	15.00	50.00	3.20	2.40	2.40	8.00
12	Mahabubnagar	20.00	12.00	10.00	42.00	3.20	1.92	1.60	6.72
13	Mancherial	5.00	5.00	10.00	20.00	0.80	0.80	1.60	3.20
14	Medak	25.00	10.00	5.00	40.00	4.00	1.60	0.80	6.40
15	Medchal	25.00	10.00	5.00	40.00	4.00	1.60	0.80	6.40
16	Nagarkurnool	20.00	12.00	10.00	42.00	3.20	1.92	1.60	6.72
17	Nalgonda	20.00	10.00	10.00	40.00	3.20	1.60	1.60	6.40
18	Nirmal	5.00	5.00	10.00	20.00	0.80	0.80	1.60	3.20
19	Nizamabad	15.00	10.00	2.00	27.00	2.40	1.60	0.32	4.32
20	Pedappaly	5.00	5.00	2.00	12.00	0.80	0.80	0.32	1.92
21	Rajanna Sircilla	5.00	5.00	2.00	12.00	0.80	0.80	0.32	1.92
22	Rangareddy	30.00	19.00	4.00	53.00	4.80	3.04	0.64	8.48
23	Sangareddy	22.00	15.00	4.00	41.00	3.52	2.40	0.64	6.56
24	Siddipet	30.00	19.00	4.00	53.00	4.80	3.04	0.64	8.48
25	Suryapet	15.00	15.00	2.00	32.00	2.40	2.40	0.32	5.12
26	Vikarabad	20.00	15.00	4.00	39.00	3.20	2.40	0.64	6.24
27	Wanaparthy	5.00	5.00	2.00	12.00	0.80	0.80	0.32	1.92
28	Warangal Rural	30.00	16.00	7.00	53.00	4.80	2.56	1.12	8.48
29	Warangal Urban	5.00	5.00	0.00	10.00	0.80	0.80	0.00	1.60
30	Yadadri-Bhuvanagiri	20.00	15.00	7.00	42.00	3.20	2.40	1.12	6.72
31	State Head Office, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	470	316	214	1000	75.20	50.56	34.24	160.00

**District wise and category wise Physical and financial targets
under RKVY 2018-19**

S. No.	Name of the District	Exposure visit to SC/ST Farmers outside the state for 6 days & Rs. 1000/- per farmer per day							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	0	0	0	0	0.00	0.00	0.00	0.00
2	Asifabad (Komurambheem)	0	0	0	0	0.00	0.00	0.00	0.00
3	Badradri - Kottagudem	0	0	0	0	0.00	0.00	0.00	0.00
4	Jagityal	0	0	0	0	0.00	0.00	0.00	0.00
5	Jangaon	0	0	0	0	0.00	0.00	0.00	0.00
6	Jayashankar-	0	0	0	0	0.00	0.00	0.00	0.00
7	Jogulamba- Gadwal	0	0	0	0	0.00	0.00	0.00	0.00
8	Kamareddy	0	0	0	0	0.00	0.00	0.00	0.00
9	Karimnagar	0	0	0	0	0.00	0.00	0.00	0.00
10	Khammam	0	0	0	0	0.00	0.00	0.00	0.00
11	Mahabubabad	0	0	25	25	0.00	0.00	1.50	1.50
12	Mahabubnagar	0	0	0	0	0.00	0.00	0.00	0.00
13	Mancherial	0	0	0	0	0.00	0.00	0.00	0.00
14	Medak	0	0	0	0	0.00	0.00	0.00	0.00
15	Medchal	0	0	0	0	0.00	0.00	0.00	0.00
16	Nagarkurnool	0	0	0	0	0.00	0.00	0.00	0.00
17	Nalgonda	0	0	0	0	0.00	0.00	0.00	0.00
18	Nirmal	0	0	0	0	0.00	0.00	0.00	0.00
19	Nizamabad	0	0	0	0	0.00	0.00	0.00	0.00
20	Pedappaly	0	0	0	0	0.00	0.00	0.00	0.00
21	Rajanna Sircilla	0	0	0	0	0.00	0.00	0.00	0.00
22	Rangareddy	0	25	0	25	0.00	1.50	0.00	1.50
23	Sangareddy	0	0	0	0	0.00	0.00	0.00	0.00
24	Siddipet	0	0	0	0	0.00	0.00	0.00	0.00
25	Suryapet	0	0	0	0	0.00	0.00	0.00	0.00
26	Vikarabad	0	0	0	0	0.00	0.00	0.00	0.00
27	Wanaparthy	0	0	0	0	0.00	0.00	0.00	0.00
28	Warangal Rural	0	0	0	0	0.00	0.00	0.00	0.00
29	Warangal Urban	0	0	0	0	0.00	0.00	0.00	0.00
30	Yadadri-Bhuvanagiri	0	0	0	0	0.00	0.00	0.00	0.00
31	State Head Office, Hyderabad	0	0	0	0	0.00	0.00	0.00	0.00
	Grand Total	0	25	25	50	0.00	1.50	1.50	3.00

District wise and category wise Physical and financial targets under RKVY 2018-19

S. No.	Name of the District	HRD - Trainings -Trainings of farmers within the state							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	48	1	1	50	0.48	0.01	0.01	0.50
2	Asifabad (Komurambheem)	23	1	1	25	0.23	0.01	0.01	0.25
3	Badradri - Kottagudem	47	2	1	50	0.47	0.02	0.01	0.50
4	Jagityal	47	2	1	50	0.47	0.02	0.01	0.50
5	Jangaon	23	1	1	25	0.23	0.01	0.01	0.25
6	Jayashankar-	23	1	1	25	0.23	0.01	0.01	0.25
7	Jogulamba- Gadwal	23	1	1	25	0.23	0.01	0.01	0.25
8	Kamareddy	71	2	2	75	0.71	0.02	0.02	0.75
9	Karimnagar	23	1	1	25	0.23	0.01	0.01	0.25
10	Khammam	47	2	1	50	0.47	0.02	0.01	0.50
11	Mahabubabad	96	2	2	100	0.96	0.02	0.02	1.00
12	Mahabubnagar	47	2	1	50	0.47	0.02	0.01	0.50
13	Mancherial	23	1	1	25	0.23	0.01	0.01	0.25
14	Medak	47	2	1	50	0.47	0.02	0.01	0.50
15	Medchal	47	2	1	50	0.47	0.02	0.01	0.50
16	Nagarkurnool	23	1	1	25	0.23	0.01	0.01	0.25
17	Nalgonda	97	2	1	100	0.97	0.02	0.01	1.00
18	Nirmal	23	1	1	25	0.23	0.01	0.01	0.25
19	Nizamabad	47	2	1	50	0.47	0.02	0.01	0.50
20	Pedappaly	23	1	1	25	0.23	0.01	0.01	0.25
21	Rajanna Sircilla	23	1	1	25	0.23	0.01	0.01	0.25
22	Rangareddy	97	2	1	100	0.97	0.02	0.01	1.00
23	Sangareddy	97	2	1	100	0.97	0.02	0.01	1.00
24	Siddipet	97	2	1	100	0.97	0.02	0.01	1.00
25	Suryapet	23	1	1	25	0.23	0.01	0.01	0.25
26	Vikarabad	23	1	1	25	0.23	0.01	0.01	0.25
27	Wanaparthy	23	1	1	25	0.23	0.01	0.01	0.25
28	Warangal Rural	47	2	1	50	0.47	0.02	0.01	0.50
29	Warangal Urban	0	0	0	0	0.00	0.00	0.00	0.00
30	Yadadri-Bhuvanagiri	47	2	1	50	0.47	0.02	0.01	0.50
31	State Head Office, Hyderabad	0			0	0.00	0.00	0.00	0.00
	Grand Total	1325	44	31	1400	13.25	0.44	0.31	14.00

District wise and category wise Physical and financial targets under RKVY 2018-19

S. No.	Name of the District	Workshops / Publicity / Administrative Expenses				Total			
		Financial Target Rs. in Lakhs				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	0.00	0.00	0	0.00	52.85	10.60	15.13	78.58
2	Asifabad (Komurambheem)	0.00	0.00	0	0.00	22.59	2.99	5.81	31.39
3	Badradri - Kottagudem	0.00	0.00	0	0.00	85.09	27.75	17.74	130.58
4	Jagityal	0.00	0.00	0	0.00	58.06	12.79	13.08	83.93
5	Jangaon	0.00	0.00	0	0.00	63.25	12.63	11.83	87.71
6	Jayashankar-	0.00	0.00	0	0.00	32.19	4.01	3.85	40.05
7	Jogulamba- Gadwal	0.00	0.00	0	0.00	37.59	3.31	3.15	44.05
8	Kamareddy	0.00	0.00	0	0.00	85.11	13.49	10.19	108.79
9	Karimnagar	0.00	0.00	0	0.00	67.02	14.33	10.44	91.79
10	Khammam	0.00	0.00	0	0.00	92.12	27.27	17.74	137.13
11	Mahabubabad	0.00	0.00	0	0.00	97.81	23.00	21.65	142.46
12	Mahabubnagar	0.00	0.00	0	0.00	93.35	18.97	13.64	125.96
13	Mancherial	0.00	0.00	0	0.00	47.59	3.31	9.11	60.01
14	Medak	0.00	0.00	0	0.00	77.12	11.84	7.62	96.58
15	Medchal	0.00	0.00	0	0.00	94.15	11.84	7.62	113.61
16	Nagarkurnool	0.00	0.00	0	0.00	64.05	12.15	8.42	84.62
17	Nalgonda	0.00	0.00	0	0.00	97.29	16.84	15.92	130.05
18	Nirmal	0.00	0.00	0	0.00	73.35	10.47	12.53	96.35
19	Nizamabad	0.00	0.00	0	0.00	69.79	10.39	5.34	85.52
20	Pedappaly	0.00	0.00	0	0.00	30.09	3.31	2.83	36.23
21	Rajanna Sircilla	0.00	0.00	0	0.00	30.09	3.31	2.83	36.23
22	Rangareddy	0.00	0.00	0	0.00	128.57	42.46	14.71	185.74
23	Sangareddy	0.00	0.00	0	0.00	124.39	33.21	10.18	167.78
24	Siddipet	0.00	0.00	0	0.00	128.57	39.15	10.18	177.90
25	Suryapet	0.00	0.00	0	0.00	70.75	14.44	2.83	88.02
26	Vikarabad	0.00	0.00	0	0.00	94.51	21.82	10.18	126.51
27	Wanaparthy	0.00	0.00	0	0.00	52.59	5.81	7.83	66.23
28	Warangal Rural	0.00	0.00	0	0.00	109.20	34.49	10.66	154.35
29	Warangal Urban	0.00	0.00	0	0.00	20.33	8.30	5.00	33.63
30	Yadadri-Bhuvanagiri	0.00	0.00	0	0.00	110.38	33.98	10.66	155.02
31	State Head Office, Hyderabad	101.00	21.00	13.00	135.00	176.00	36.50	22.50	235.00
	Grand Total	101.00	21.00	13.00	135.00	2385.84	524.75	321.21	3231.80

Sd/- L. Venkatram Reddy
Director of Horticulture