

**Action Plan and Achievements under RKVY 2016-17**

S. No.	Name of the component	Unit	Physical in Ha.		Financial Rs. In lakhs		No. of Benf	Releases
			Target	Achievement	Target	Achievement		
1	Hyb. Veg Seed supply	Ha	19145.50	8522.34	654.47	264.72	12681	8.00
2	Supply of Vegetable / Turmeric/ Ginger/ Potato Pluglings	Lakh No	195.50	0	97.75	0.00	0	
3	Permanent Pandals	Ha	645.00	323.01	1612.50	807.39	648	
4	Assistance for Potato plant material in acres	Acres	5200	3809.22	260.00	190.46	3621	
5	Assistance for Turmeric plant material	Acres	8000	0	240.00	0.00	0	
6	Urban Vegetable Farming	No. of units	2100	192	31.50	2.40	150	
7	Vegetable Mini kits	No.	431980	55613	108.00	13.89	11050	
8	Horticulture tools & Farm machinery	No.	3575	0	121.00	0.00		
9	Plastic crates	No.	200000	14007	120.00	8.40	215	
10	Establishment of functional infrastructure for collection, sorting/grading, packing units etc. (Collection centres)	No.	32	0	120.00	0.00		
11	Construction of RCC covered platform for Marketing of Flowers at Gudimalkapur market, Hyd.	Nos.	1	0	16.25	0.00		
12	HRD - Trainings	Nos.	3850	0	46.00	0.00		
13	State Level workshop on Vegetable Value chain	Nos.	6		18.00	0.00		
14	Printing & Publicity				20.00	0.00		
15	Administrative Expenses @1%				34.65	34.65		
	<b>Total</b>				<b>3500.12</b>	<b>1321.91</b>	<b>28365</b>	<b>8.00</b>