

District wise and category wise Physical and financial targets under RKVY -RAFFTAR 2019-20

S. No.	Name of the District	Establishment of Permanent Pandal structures for Creeper vegetable production (each unit of 2000 sq. m)							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	44	9	5	58	22.00	4.50	2.50	29.00
2	Asifabad (Komurambheem)	31	6	4	41	15.50	3.00	2.00	20.50
3	Badradri - Kottagudem	22	4	3	29	11.00	2.00	1.50	14.50
4	Jagityal	86	18	11	115	43.00	9.00	5.50	57.50
5	Jangaon	86	18	11	115	43.00	9.00	5.50	57.50
6	Jayashankar-	12	2	1	15	6.00	1.00	0.50	7.50
7	Jogulamba- Gadwal	52	11	6	69	26.00	5.50	3.00	34.50
8	Kamareddy	27	5	3	35	13.50	2.50	1.50	17.50
9	Karimnagar	44	9	5	58	22.00	4.50	2.50	29.00
10	Khammam	44	9	5	58	22.00	4.50	2.50	29.00
11	Mahabubabad	21	4	3	28	10.50	2.00	1.50	14.00
12	Mahabubnagar	100	26	15	141	50.00	13.00	7.50	70.50
13	Mancherial	27	5	3	35	13.50	2.50	1.50	17.50
14	Medak	44	9	5	58	22.00	4.50	2.50	29.00
15	Medchal	217	44	27	288	108.50	22.00	13.50	144.00
16	Mulugu	10	2	2	14	5.00	1.00	1.00	7.00
17	Nagarkurnool	163	33	20	216	81.50	16.50	10.00	108.00
18	Nalgonda	436	90	54	580	218.00	45.00	27.00	290.00
19	Narayanpet	73	10	6	89	36.50	5.00	3.00	44.50
20	Nirmal	35	7	4	46	17.50	3.50	2.00	23.00
21	Nizamabad	27	5	3	35	13.50	2.50	1.50	17.50
22	Pedappaly	17	4	2	23	8.50	2.00	1.00	11.50
23	Rajanna Sircilla	86	18	11	115	43.00	9.00	5.50	57.50
24	Rangareddy	121	25	15	161	60.50	12.50	7.50	80.50
25	Sangareddy	104	21	13	138	52.00	10.50	6.50	69.00
26	Siddipet	182	37	23	242	91.00	18.50	11.50	121.00
27	Suryapet	78	16	10	104	39.00	8.00	5.00	52.00
28	Vikarabad	130	27	16	173	65.00	13.50	8.00	86.50
29	Wanaparthy	35	7	4	46	17.50	3.50	2.00	23.00
30	Warangal Rural	10	2	1	13	5.00	1.00	0.50	6.50
31	Warangal Urban	27	5	3	35	13.50	2.50	1.50	17.50
32	Yadadri-Bhuvanagiri	171	35	21	227	85.50	17.50	10.50	113.50
33	State Head Office, Hyderabad	0	0	0	0	0.00	0.00	0.00	0.00
	Grand Total	2562	523	315	3400	1281.00	261.50	157.50	1700.00

District wise and category wise Physical and financial targets under RKVY -RAFFTAR 2019-20

S. No.	Name of the District	Front Line Demonstration on Integrated Summer Vegetable Production (each unit of 4000 sq. m)**							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	0	0	0	0	0.00	0.00	0.00	0.00
2	Asifabad (Komurambheem)	0	0	0	0	0.00	0.00	0.00	0.00
3	Badradri - Kottagudem	0	0	0	0	0.00	0.00	0.00	0.00
4	Jagityal	0	0	0	0	0.00	0.00	0.00	0.00
5	Jangaon	0	0	0	0	0.00	0.00	0.00	0.00
6	Jayashankar-	0	0	0	0	0.00	0.00	0.00	0.00
7	Jogulamba- Gadwal	0	0	0	0	0.00	0.00	0.00	0.00
8	Kamareddy	0	0	0	0	0.00	0.00	0.00	0.00
9	Karimnagar	0	0	0	0	0.00	0.00	0.00	0.00
10	Khammam	0	0	0	0	0.00	0.00	0.00	0.00
11	Mahabubabad	0	0	0	0	0.00	0.00	0.00	0.00
12	Mahabubnagar	2	0	0	2	2.41	0.00	0.00	2.41
13	Mancherial	0	0	0	0	0.00	0.00	0.00	0.00
14	Medak	2	0	0	2	2.41	0.00	0.00	2.41
15	Medchal	2	1	0	3	2.41	1.21	0.00	3.62
16	Mulugu	0	0	0	0	0.00	0.00	0.00	0.00
17	Nagarkurnool	0	0	0	0	0.00	0.00	0.00	0.00
18	Nalgonda	0	0	0	0	0.00	0.00	0.00	0.00
19	Narayanpet	0	0	0	0	0.00	0.00	0.00	0.00
20	Nirmal	0	0	0	0	0.00	0.00	0.00	0.00
21	Nizamabad	0	0	0	0	0.00	0.00	0.00	0.00
22	Pedappaly	0	0	0	0	0.00	0.00	0.00	0.00
23	Rajanna Sircilla	0	0	0	0	0.00	0.00	0.00	0.00
24	Rangareddy	2	1	0	3	2.41	1.21	0.00	3.62
25	Sangareddy	2	0	0	2	2.41	0.00	0.00	2.41
26	Siddipet	2	1	1	4	2.41	1.21	1.21	4.82
27	Suryapet	0	0	0	0	0.00	0.00	0.00	0.00
28	Vikarabad	2	0	0	2	2.41	0.00	0.00	2.41
29	Wanaparthy	0	0	0	0	0.00	0.00	0.00	0.00
30	Warangal Rural	0	0	0	0	0.00	0.00	0.00	0.00
31	Warangal Urban	0	0	0	0	0.00	0.00	0.00	0.00
32	Yadadri-Bhuvanagiri	2	0	0	2	2.41	0.00	0.00	2.41
33	State Head Office, Hyderabad	0	0	0	0	0.00	0.00	0.00	0.00
	Grand Total	16	3	1	20	19.30	3.62	1.21	24.12

District wise and category wise Physical and financial targets under RKVY -RAFFTAR 2019-20

S. No.	Name of the District	Mulching							
		Physical Target in Ha				Finanacial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	17.00	4.00	2.00	23.00	2.72	0.64	0.32	3.68
2	Asifabad (Komurambheem)	7.00	1.00	1.00	9.00	1.12	0.16	0.16	1.44
3	Badradri - Kottagudem	86.00	18.00	11.00	115.00	13.76	2.88	1.76	18.40
4	Jagityal	86.00	18.00	11.00	115.00	13.76	2.88	1.76	18.40
5	Jangaon	86.00	18.00	11.00	115.00	13.76	2.88	1.76	18.40
6	Jayashankar-	15.00	7.00	6.00	28.00	2.40	1.12	0.96	4.48
7	Jogulamba- Gadwal	44.00	9.00	5.00	58.00	7.04	1.44	0.80	9.28
8	Kamareddy	27.00	5.00	3.00	35.00	4.32	0.80	0.48	5.60
9	Karimnagar	34.00	7.00	4.00	45.00	5.44	1.12	0.64	7.20
10	Khammam	17.00	4.00	2.00	23.00	2.72	0.64	0.32	3.68
11	Mahabubabad	44.00	9.00	5.00	58.00	7.04	1.44	0.80	9.28
12	Mahabubnagar	35.00	7.00	4.00	46.00	5.60	1.12	0.64	7.36
13	Mancherial	17.00	4.00	2.00	23.00	2.72	0.64	0.32	3.68
14	Medak	27.00	5.00	3.00	35.00	4.32	0.80	0.48	5.60
15	Medchal	177.00	24.00	12.00	213.00	28.32	3.84	1.92	34.08
16	Mulugu	14.00	5.00	5.00	24.00	2.24	0.80	0.80	3.84
17	Nagarkurnool	42.00	8.00	5.00	55.00	6.72	1.28	0.80	8.80
18	Nalgonda	22.00	4.00	3.00	29.00	3.52	0.64	0.48	4.64
19	Narayanpet	20.00	10.00	5.00	35.00	3.20	1.60	0.80	5.60
20	Nirmal	86.00	18.00	11.00	115.00	13.76	2.88	1.76	18.40
21	Nizamabad	44.00	9.00	5.00	58.00	7.04	1.44	0.80	9.28
22	Pedappaly	9.00	2.00	1.00	12.00	1.44	0.32	0.16	1.92
23	Rajanna Sircilla	86.00	18.00	11.00	115.00	13.76	2.88	1.76	18.40
24	Rangareddy	80.00	16.00	10.00	106.00	12.80	2.56	1.60	16.96
25	Sangareddy	86.00	18.00	11.00	115.00	13.76	2.88	1.76	18.40
26	Siddipet	217	44	27	288.00	34.72	7.04	4.32	46.08
27	Suryapet	86.00	18.00	11.00	115.00	13.76	2.88	1.76	18.40
28	Vikarabad	44.00	9.00	5.00	58.00	7.04	1.44	0.80	9.28
29	Wanaparthy	52.00	11.00	6.00	69.00	8.32	1.76	0.96	11.04
30	Warangal Rural	69.00	14.00	9.00	92.00	11.04	2.24	1.44	14.72
31	Warangal Urban	17.00	4.00	2.00	23.00	2.72	0.64	0.32	3.68
32	Yadadri-Bhuvanagiri	83.00	17.00	10.00	110.00	13.28	2.72	1.60	17.60
33	State Head Office, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	1776	365	219	2360	284.16	58.40	35.04	377.60

District wise and category wise Physical and financial targets under RKVY -RAFFTAR 2019-20

S. No.	Name of the District	Exposure visit to Farmers outside the state for 6 days							
		Physical Target in No.				Financial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	94	19	12	125	5.64	1.14	0.72	7.50
2	Asifabad (Komurambheem)	19	4	2	25	1.14	0.24	0.12	1.50
3	Badradri - Kottagudem	94	19	12	125	5.64	1.14	0.72	7.50
4	Jagityal	113	23	14	150	6.78	1.38	0.84	9.00
5	Jangaon	76	15	9	100	4.56	0.90	0.54	6.00
6	Jayashankar-	37	8	5	50	2.22	0.48	0.30	3.00
7	Jogulamba- Gadwal	226	46	28	300	13.56	2.76	1.68	18.00
8	Kamareddy	451	93	56	600	27.06	5.58	3.36	36.00
9	Karimnagar	56	12	7	75	3.36	0.72	0.42	4.50
10	Khammam	37	8	5	50	2.22	0.48	0.30	3.00
11	Mahabubabad	76	15	9	100	4.56	0.90	0.54	6.00
12	Mahabubnagar	56	14	5	75	3.36	0.84	0.30	4.50
13	Mancherial	76	15	9	100	4.56	0.90	0.54	6.00
14	Medak	37	8	5	50	2.22	0.48	0.30	3.00
15	Medchal	94	19	12	125	5.64	1.14	0.72	7.50
16	Mulugu	39	7	4	50	2.34	0.42	0.24	3.00
17	Nagarkurnool	94	19	12	125	5.64	1.14	0.72	7.50
18	Nalgonda	56	12	7	75	3.36	0.72	0.42	4.50
19	Narayanpet	38	5	7	50	2.28	0.30	0.42	3.00
20	Nirmal	76	15	9	100	4.56	0.90	0.54	6.00
21	Nizamabad	188	39	23	250	11.28	2.34	1.38	15.00
22	Pedappaly	56	12	7	75	3.36	0.72	0.42	4.50
23	Rajanna Sircilla	113	23	14	150	6.78	1.38	0.84	9.00
24	Rangareddy	188	39	23	250	11.28	2.34	1.38	15.00
25	Sangareddy	263	54	33	350	15.78	3.24	1.98	21.00
26	Siddipet	94	19	12	125	5.64	1.14	0.72	7.50
27	Suryapet	76	15	9	100	4.56	0.90	0.54	6.00
28	Vikarabad	56	12	7	75	3.36	0.72	0.42	4.50
29	Wanaparthy	94	19	12	125	5.64	1.14	0.72	7.50
30	Warangal Rural	76	15	9	100	4.56	0.90	0.54	6.00
31	Warangal Urban	37	8	5	50	2.22	0.48	0.30	3.00
32	Yadadri-Bhuvanagiri	113	23	14	150	6.78	1.38	0.84	9.00
33	State Head Office, Hyderabad				0	0.00	0.00	0.00	0.00
	Grand Total	3199	654	397	4250	191.94	39.24	23.82	255.00

District wise and category wise Physical and financial targets under RKVY -RAFFTAR 2019-20

S. No.	Name of the District	HRD - Trainings -Trainings of farmers within the state							
		Physical Target in No.				Finanacial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	94	19	12	125	0.94	0.19	0.12	1.25
2	Asifabad (Komurambheem)	37	8	5	50	0.37	0.08	0.05	0.50
3	Badradri - Kottagudem	395	81	49	525	3.95	0.81	0.49	5.25
4	Jagityal	245	50	30	325	2.45	0.50	0.30	3.25
5	Jangaon	56	12	7	75	0.56	0.12	0.07	0.75
6	Jayashankar-	89	20	16	125	0.89	0.20	0.16	1.25
7	Jogulamba- Gadwal	601	124	75	800	6.01	1.24	0.75	8.00
8	Kamareddy	395	81	49	525	3.95	0.81	0.49	5.25
9	Karimnagar	37	8	5	50	0.37	0.08	0.05	0.50
10	Khammam	188	39	23	250	1.88	0.39	0.23	2.50
11	Mahabubabad	301	62	37	400	3.01	0.62	0.37	4.00
12	Mahabubnagar	301	62	37	400	3.01	0.62	0.37	4.00
13	Mancherial	753	154	93	1000	7.53	1.54	0.93	10.00
14	Medak	451	93	56	600	4.51	0.93	0.56	6.00
15	Medchal	677	139	84	900	6.77	1.39	0.84	9.00
16	Mulugu	80	15	5	100	0.80	0.15	0.05	1.00
17	Nagarkurnool	432	89	54	575	4.32	0.89	0.54	5.75
18	Nalgonda	527	108	65	700	5.27	1.08	0.65	7.00
19	Narayanpet	131	27	17	175	1.31	0.27	0.17	1.75
20	Nirmal	188	39	23	250	1.88	0.39	0.23	2.50
21	Nizamabad	150	31	19	200	1.50	0.31	0.19	2.00
22	Pedappaly	207	42	26	275	2.07	0.42	0.26	2.75
23	Rajanna Sircilla	226	46	28	300	2.26	0.46	0.28	3.00
24	Rangareddy	301	62	37	400	3.01	0.62	0.37	4.00
25	Sangareddy	753	154	93	1000	7.53	1.54	0.93	10.00
26	Siddipet	376	77	47	500	3.76	0.77	0.47	5.00
27	Suryapet	339	69	42	450	3.39	0.69	0.42	4.50
28	Vikarabad	113	23	14	150	1.13	0.23	0.14	1.50
29	Wanaparthy	301	62	37	400	3.01	0.62	0.37	4.00
30	Warangal Rural	169	35	21	225	1.69	0.35	0.21	2.25
31	Warangal Urban	94	19	12	125	0.94	0.19	0.12	1.25
32	Yadadri-Bhuvanagiri	207	42	26	275	2.07	0.42	0.26	2.75
33	State Head Office, Hyderabad	0			0	0.00	0.00	0.00	0.00
	Grand Total	9214	1892	1144	12250	92.14	18.92	11.44	122.50

District wise and category wise Physical and financial targets under RKVY -RAFFTAR 2019-20

S. No.	Name of the District	Workshops / Publicity / Administrative Expenses				Total			
		Finanacial Target Rs. in Lakhs				Finanacial Target Rs. in Lakhs			
		Gen	SCP	TSP	Total	Gen	SCP	TSP	Total
1	Adilabad	0.00	0.00	0	0.00	31.30	6.47	3.66	41.43
2	Asifabad (Komurambheem)	0.00	0.00	0	0.00	18.13	3.48	2.33	23.94
3	Badradri - Kottagudem	0.00	0.00	0	0.00	34.35	6.83	4.47	45.65
4	Jagityal	0.00	0.00	0	0.00	65.99	13.76	8.40	88.15
5	Jangaon	0.00	0.00	0	0.00	61.88	12.90	7.87	82.65
6	Jayashankar-	0.00	0.00	0	0.00	11.51	2.80	1.92	16.23
7	Jogulamba- Gadwal	0.00	0.00	0	0.00	52.61	10.94	6.23	69.78
8	Kamareddy	0.00	0.00	0	0.00	48.83	9.69	5.83	64.35
9	Karimnagar	0.00	0.00	0	0.00	31.17	6.42	3.61	41.20
10	Khammam	0.00	0.00	0	0.00	28.82	6.01	3.35	38.18
11	Mahabubabad	0.00	0.00	0	0.00	25.11	4.96	3.21	33.28
12	Mahabubnagar	0.00	0.00	0	0.00	64.38	15.58	8.81	88.77
13	Mancherial	0.00	0.00	0	0.00	28.31	5.58	3.29	37.18
14	Medak	0.00	0.00	0	0.00	35.46	6.71	3.84	46.01
15	Medchal	0.00	0.00	0	0.00	151.64	29.58	16.98	198.20
16	Mulugu	0.00	0.00	0	0.00	10.38	2.37	2.09	14.84
17	Nagarkurnool	0.00	0.00	0	0.00	98.18	19.81	12.06	130.05
18	Nalgonda	0.00	0.00	0	0.00	230.15	47.44	28.55	306.14
19	Narayanpet	0.00	0.00	0	0.00	43.29	7.17	4.39	54.85
20	Nirmal	0.00	0.00	0	0.00	37.70	7.67	4.53	49.90
21	Nizamabad	0.00	0.00	0	0.00	33.32	6.59	3.87	43.78
22	Pedappaly	0.00	0.00	0	0.00	15.37	3.46	1.84	20.67
23	Rajanna Sircilla	0.00	0.00	0	0.00	65.80	13.72	8.38	87.90
24	Rangareddy	0.00	0.00	0	0.00	90.00	19.23	10.85	120.08
25	Sangareddy	0.00	0.00	0	0.00	91.48	18.16	11.17	120.81
26	Siddipet	0.00	0.00	0	0.00	137.53	28.66	18.22	184.40
27	Suryapet	0.00	0.00	0	0.00	60.71	12.47	7.72	80.90
28	Vikarabad	0.00	0.00	0	0.00	78.94	15.89	9.36	104.19
29	Wanaparthy	0.00	0.00	0	0.00	34.47	7.02	4.05	45.54
30	Warangal Rural	0.00	0.00	0	0.00	22.29	4.49	2.69	29.47
31	Warangal Urban	0.00	0.00	0	0.00	19.38	3.81	2.24	25.43
32	Yadadri-Bhuvanagiri	0.00	0.00	0	0.00	110.04	22.02	13.20	145.26
33	State Head Office, Hyderabad	101.00	21.00	13.00	135.00	101.00	21.00	13.00	135.00
	Grand Total	101.00	21.00	13.00	135.00	1969.54	402.68	242.01	2614.22

Sd/- L. Venkatram Reddy
Director of Horticulture

//f.b.o.//

Dy. Director of Horticulture (RKVY)