

Statement showing Vertical wise, Component wise proposals submitted under HCDP for Mahabubnagar Mango Cluster

Rs. In Lakhs

S.No.	Component Proposed	Cost Norms (guidelines)	Proposed Units/ Nos.	Proposed Total cost	Eligible component cost as per norms	Eligible Financial Assistance	IA Share	Farmer Contribution
1	2	3	4	5	6	7	8	9
IA – Pre-Production & Production - Components in which farmer contribution are involved								
1	Plastic Crates for Mango (Stackable) - Fruit Care	MoFPI Sr.No. L Page No.8 Rs.275/unit of 20Kg 35% of the cost, Rs.96 per crate subsidy and Rs.179 per crate beneficiary contribution	6.5 lakhs	1787.5	1787.5	625.63	0	1161.88
2	High Density Plantation (5x5) with Integration (with Thothapuri) Incl Drip - New	MIDH Guidelines, Annexure - V B2 (ix) (a), Appendix, Page No.41 & 53. Rs.0.29 lakh/Ac. for High Density Mango Plantation, 40% subsidy i.e. Rs.0.12 lakh per Ac. for three years including Drip (1st year - Rs.3936; 2nd year - Rs.1312; 3rd year - Rs.1312.) Drip subsidy - Rs.5424/ Ac.	5200 (5200 Ac. x Rs.29000)	1500	1500	600	0	900
3	Rejuvenation / replacement of senile plantation, canopy management	MIDH Guidelines, Annexure-V B3 Page No.42 Rs.16000/Ac, 50% of total cost subject to a maximum of Rs.8000/Ac	25000 Ac. (Rs.16000 x 25000 Ac.)	4000	4000	2000	0	2000
4	Promotion of INM (Existing Fields)	MIDH Guidelines, Annexure-V B7, (i) Page No.44 Rs.15000/Ac, 30% of total cost subject to a maximum of Rs.480/Ac limited to 10 Ac. per beneficiary	15000 Ac. (Rs.1600 x 15000 Ac.)	240	240	72	0	168
5	Promotion of IPM (Existing Fields)	MIDH Guidelines, Annexure-V B7, (i) Page No.44 Rs.1600/Ac, 30% of total cost subject to a maximum of Rs.480/Ac limited to 10 Ac. per beneficiary	15000 Ac. (Rs.1600 x 15000 Ac.)	240	240	72	0	168

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6	GAP certification	MIDH Guidelines, Annexure-V B9, Page No.45 Rs. 4,000/ Ac. 50% of the cost.	5000 Ac. (IA proposed Rs.40 lakh only)	200	200	100	0	100
7	Fruit/Crop Care Practices-Bagging	CISH NRC - mail received Rs.2.25 per bag including labour cost 50% of cost proposed @ Rs.1.12 per bag	3Cr (3Cr. x Rs.2.25)	675	675	337.5	0	337.5
	Sub Total			8642.5	8642.5	3807.13	0	4835.38
IB – Pre-Production & Production - Components in which Implementing Agency contribution is involved								
8	Establishment of Plant Health clinics with pH meter, Autoclave, Microwave oven, Refrigerator with stabilizer, BOD incubator, Laminator flow culture, Seed tester, Water distillation unit, Binocular Microscope and Water purifier	MIDH, Annexure -V B7 (iv), Page No.44.Rs.25.00 lakh/Unit, to private sectors Page 50%	1	25	25	12.5	12.5	0
9	Quality Control Lab	MIDH Guidelines, Annexure-V D6 (ii), Rs.200.00 lakh, page no. 4950% of cost to private sector as credit linked back ended subsidy	1 No. (Rs.200 lakh * 1 No.)	200	200	100	100	0
10	Farm Mechanisation Banks (Custom Hiring Centres)	SMAM guidelines, Establishment of Farm Machinery Banks for custom hiring project based upto Rs.60 lakhs 40% of total cost	5 Nos. (Rs.60 lakh * 5 Nos.)	300	300	120	180	0
11	Human Resource Development within the State (One day training programme to farmers)	MIDH Guidelines, Annexure-V B14 v (a) Page No.47 Rs.1000/day per farmer including transport 100% of the cost	(10000 Nos. x 3 years x Rs.1000/ day)	300	300	300	0	0
12	Exposure Visit out (Outside the state) (CoEs, CIHS etc.)	MIDH Guidelines, Annexure-V B14 iv (a) Page No.47 Project based as per actual 100% of the cost	40 *100 Batch*3 Years Nos.	80	80	80	0	0
13	Innovative Interventions	IT advisory tool for mango growers	Project based	10	10	10	0	0
	Sub Total I			915	915	622.5	292.5	0
	Total of I (IA + IB)			9557.5	9557.5	4429.63	292.5	4835.38

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II – Post Harvest Management & Value Addition								
1	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	Rs. 50.00 lakh per unit with size of 9Mx18M Credit linked back-ended subsidy @ 35% of the cost of project in general areas	3Nos * 3 TPD	150	150	52.5	97.5	0
2	Pack House - in different location as Collection Centres (Cluster Level at each FPO)	Rs. 4.00 lakh/unit with size of 9Mx6M	15	60	60	30	30	0
3	Cold Storage Unit Type-2 PEB Structure for multiple temperature and product use, more than 6 chambers & basic material handling equipment of 5000 MT x 2)- with add on CA Storage	Rs. 10,000/MT, (max 5,000 MT capacity) Additional Rs.10,000/MT for add on components of controlled atmosphere technology.	2 Nos.(5000 MTs) (10000 MTs x Rs.20000)	2000	2000	700	1300	0
4	Cold Storage Unit Type-2 PEB Structure for multiple temperature and product use, more than 6 chambers & basic material handling equipment of 5000 MT x 2)- with add on CA Storage- Near to export hub.	Rs. 10,000/MT, (max 5,000 MT capacity) Additional Rs.10,000/MT for add on components of controlled atmosphere technology.	1 Nos.(5000 MTs) (5000 MTs x Rs.20000)	1000	1000	350	650	0
5	Processing Unit							
5.1	Mango Aseptic Unit (includes Building Cost for 5000 sqm @ Rs. 10,000 / sqm + Plant Machineries)	1129.00 + 500.00 (Rs. 10,000/Sq.m - as per MoFPI norms)	10 TPH	1629	1629	570.15	1058.85	0
5.2	Dehydration Unit (includes Building Cost for 5000 sqm @ Rs. 10,000 / sqm + Plant Machineries)	As per MOFPI Guidelines Each Unit Eligible Cost - 178.55 Lakhs) for 2.5-3 Tph Capacity. Subsidy Details - 35% of Eligible cost -62.49 Lakhs / Unit	2.5 TPH	678.55	678.55	237.49	441.06	0
5.3	IQF Unit - Frozen Mango	As per MOFPI Guidelines Tunnel + Refrigeration -500 lakhs (280+220), F&V Preparatory line - 250 lakhs , F&V additional line other than peas -70 lakhs, sorting grading lines (2*5 MT)-100 lakhs, Automatic Packing Line -1 MT*3 - 195 Lakhs (65*3), Metal detector -10 Lakhs	5000 Sq.mt (5 MTPH)	1125	1125	393.75	731.25	0
6	Primary Processing Unit	MIDH, Annexure-V, C-9 Page no 48 Rs 25.00 lakh/unit Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas	15	375	375	150	225	0
Sub Total II				7017.55	7017.55	2483.89	4533.66	0

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III – Logistics, Marketing & Branding								
1	Refrigerated Transport Vehicles - Kisan Udaan/Krishi- Check	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT Credit linked back-ended subsidy @ 35% of the cost of project in general areas.	4	104	104	36.4	67.6	0
2	Retail Markets/Outlets (Environmentally Controlled)	Rs. 15.00 lakh/unit Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas	15	225	225	78.75	146.25	0
3	Static/Mobile Vending cart/ platform with cool chamber	0.30 lakh/unit	10	3	3	1.5	1.5	0
4	Information dissemination through publicity printed literature etc. and local advertisements- (Nos. of blocks)	MIDH, Annexure - V, Page No.49, Point No.G4 (30 No.*4 * 40000)	30 *4 Years	48	48	48	0	0
5	Seminars conferences, workshops, exhibitions, Kisan Mela, Horticulture shows, honey festivals etc			0	0	0	0	0
	a) International level	MIDH, Annexure - V, Page No.49, Point No.G3 (a) (40 No. * Rs.7.5 lakh/ event)	8	60	60	60	0	0
	b) National level	MIDH, Annexure - V, Page No.49, Point No.G3 (b) (40 No. * Rs.5.00 lakh/ event)	12	60	60	60	0	0
	c) State level	MIDH, Annexure - V, Page No.49, Point No.G3 (c) (40 No. * Rs.3.00 lakh/ event)	8	24	24	24	0	0
	d) District level	MIDH, Annexure - V, Page No.49, Point No.G3 (d) (40 No. * Rs.2.00 lakh/ event)	20	40	40	40	0	0
6	Exposure Visit - Out Side India (16 person)	MIDH Annexure V(B-14 (iv) b - Pg -47	4*4 Years	64	64	64	0	0
	Sub Total III			628	628	412.65	215.35	0
	Total I + II + III			17203.05	17203.05	7326.17	5041.51	4835.38