

Meeting minutes of the 4th State Level Executive Committee (SLEC)
meeting for “Society for Horticulture Nurseries” on dated:
04.09.2017

The DDH (Fruits & SHN) has submitted the agenda items to the committee members

Agenda Item No.1 : Production of quality plant material under AAP 2016-17.

- During 2016-17, 26,85,000 Nos. of quality planting material i.e. Mango grafts, Coconut seedlings, Guava Layers, Sapota and Pomegranate layers worth of Rs.5,45,50,000/- is produced in the Horticulture Farms.
- The farm wise details of plant material produced in HF's is appended in the Annexure – I.
- The Committee has ratified the AAP 2016-17.

Agenda Item No.2 : **Production and supply of quality plant material under Telangana Ku Haritha Haram during 2016-17 and realization of sales proceeds.**

- During 2016-17, 26,85,000 Nos. of quality planting material worth of Rs.7.70 Crores is distributed under Telangana Ku Haritha Haram mainly Mango grafts, Coconut seedlings, Pomegranate, Seethaphal, Guava Layers & Sapota.
- The farm wise details of plant material supplied under Telangana Ku Haritha Haram is appended in the **Annexure-II**.
- The SLEC Committee Chairman and members while commended the efforts made by Commissioner of Horticulture in acquiring an amount of Rs. 4.02 Crores over 3 years in Horticulture Farms after formation of Telangana State and suggested to furnish the farm infrastructure for further improvement.

Agenda Item No.3 : **Production of quality plant material under AAP 2017-18.**

- During 2017-18 financial year 6,56,000 Nos. of quality planting material i.e. Mango grafts, Coconut seedlings, Guava Layers and Pomegranate layers with an outlay expenditure of Rs.1.26 Crores is being produced in the Horticulture Farms.

- The farm wise details of plant material produced in HFs is appended in the Annexure – III.
- The SLEC Committee has approved the AAP 2017-18.

Agenda Item No.4: Establishment of Model Horticulture Farm at Chegoma, Kusumanchi(M), Khammam District.

- In the erstwhile Khammam District, 3 Horticulture Farms i.e. HF, Garimellapadu, CSG Aswaraopet and HF, Achyuthapuram are existing for supply of quality plant material to the farmers and also under Departmental Programmes.
- After bifurcation of the Khammam District into Khammam and Bhadradi Kothagudem, the above 3 farms are falls under the jurisdiction of Bhadradi Kothagudem District.
- There is no farm in the Khammam District.
- The District Collector, Khammam has taken an initiation to Establish a Horticulture Farm to Khammam District and allotted 18 Acres of land at Chegomma Village, Kusumanchi Mandal in Khammam District to the Horticulture Department for Establishment of Model Horticulture Farm with an intention to produce and supply good quality plant material besides conducting Demonstrations / Trainings to the farmers.
- An amount of Rs.20,00,000/- was released by the District Collector, Khammam for taking up the initial activities.
- The DH&SO, Khammam was permitted to utilize the interest funds to the extent of Rs.9,68,000/- from the beneficiary contribution account (MIP) available with the District for the Establishment of Nursery at Chegomma, subject to reimbursement of funds to be allotted from SHM.
- For taking up production activities of the target allotted to HF, Chegoma i.e.50,000 Nos. of Mango grafts and 6,000 Nos of Guava layers, a total amount of Rs.3,51,580/- was released by the Horticulture Dept.

- The SLEC Committee has approved and ratified the action taken by Commissioner of Horticulture.

Agenda Item No.5: **Upgradation of the following outsourcing Posts:**

i) AAO, SHN to AO, SHN

ii) DEO, SHN to DPO, SHN.

S. No.	Name of the Post (OS)	Remuneration	Upgradation of the new post (OS)	Enhancement of Remuneration
1	Asst. Accounts Officer	24,225	Accounts Officer w.e.f 01.06.2017	28,575
2	Data Entry Operator	15,000	Data Processing Officer w.e.f 01.02.2017	17,500

- The SLEC Committee has suggested to follow the G.Os for upgrading the posts and take action as per the G.Os existing

Annexure-I						
Statement showing the planting material produced in Horticulture Farms under AAP 2016-17						
Sl. No.	Name of the District	Name of the Horticulture Farm	Name of the species	Target fixed (Nos.)	UCP	Total amount (Rs.)
1	2	3	4	5	6	7
1	Karimnagar	Rukmapur	Mango	25000	22	550000
			Total	25000		550000
2	Bhadradri Kothagudem	Achyuthapuram	Mango	200000	22	4400000
			Coconut	40000	10	400000
			Sapota	50000	17	850000
			Sub Total	290000		5650000
		CSG - Aswaraopet	Mango	100000	22	2200000
			Coconut	150000	10	1500000
			Sub Total	250000		3700000
		Garimellapadu	Mango	200000	22	4400000
			Sapota	50000	17	850000
			Sub Total	250000		5250000
			Total	790000		14600000
3	Vikarabad	Vikarabad	Guava	50000	13	650000
			Total	50000		650000
4	Mahabubnagar	Pillalamarri	Pomegranate	50000	13	650000
			Total	50000		650000
5	Mancheri	Gudipet	Mango	25000	22	550000
			Sub Total	25000		550000
		Kannal	Mango	50000	22	1100000
			Sub Total	50000		1100000
			Total	75000		1650000
6	Medak	Nathnaipally	Mango	1430000	22	32230000
			Total	1430000		32230000
7	Government Gardens	Hyderabad	Mango	135000	22	2970000
			Coconut	130000	25	1250000
			Total	265000		4220000
		GRAND TOTAL		2685000		54550000

Annexure-II

Statement showing the No. of fruit bearing plants produced in Horticulture Farms and supplied under Telangana Ku Haritha Haram

S. No.	Name of the HF	Species	Districts where allotment is given	Plant material produced	Plant material supplied	Balance
1	2	3	4	5	6	7
1	HF, Garimellapadu, Bhadradri Kothagudem	Mango grafts	Bhadradri	50000	44720	5280
		Sapota	Kothagudem	25000	0	25000
		Mango grafts	Khammam	100000	105280	0
		Sapota		25000	0	25000
			Sub Total	200000	150000	50000
2	CSG, Aswaraopeta, Bhadradri Kothagudem	Mango grafts	Suryapet	50000	50000	0
			Nalgonda	50000	50000	0
		Coconut seedlings	Bhadradri Kothagudem	90000	90000	0
			Khammam	60000	60000	0
			Sub Total	250000	250000	0
3	HF, Achyuthapuram, Bhadradri Kothagudem	Mango grafts	Mahabubabad	50000	50000	0
			Warangal (R)	50000	50000	0
			Bhadradri Kothagudem	22600	22600	0
			Khammam	22600	22600	0
			Sub Total	145200	145200	0
		Coconut seedlings	Bhadradri Kothagudem	40000	40000	0
			Sub Total	40000	40000	0
		Sapota	Bhadradri Kothagudem	10000	0	10000
			Khammam	10000	0	10000
			Mahabubabad	10000	0	10000
			Sub Total	30000	0	30000
			Total	215200	185200	30000
4	HF, Rukmapur, Karimnagar	Mango grafts	Karimnagar	25000	25000	0
			Sub Total	25000	25000	0
5	HF, Pillalamarri, Mahabubnagar	Pomegranate layers	Mahabubnagar	50000	40000	10000
			Sub Total	50000	40000	10000
6	Govt. Gardens, Hyderabad	Mango grafts	Gadwal	25000	25000	0
			Vikarabad	15000	15000	0
			Nagar Kurnool	25000	25000	0
			Bhupalapally	70000	70000	0
			Medchal	0	1500	0
			Sub Total	135000	136500	0
		Seethaphal	Medak	20000	10000	10000

S. No.	Name of the HF	Species	Districts where allotment is given	Plant material produced	Plant material supplied	Balance
1	2	3	4	5	6	7
			Siddipeta / Gajwal	50000	50000	0
			Sangareddy	20000	20000	0
			Mahabubnagar	10000	10000	0
			Sub Total	100000	90000	10000
			Total	235000	226500	10000
7	HF, Vikarabad, Vikarabad	Guava	Vikarabad	50000	26250	23750
			Sub Total	50000	26250	23750
8	HF, Gudipet, Mancherial	Mango grafts	Mancherial	25000	15550	9450
			Sub Total	25000	15550	9450
9	HF, Kannal, Mancherial	Mango grafts	Asifabad	25000	15300	9700
			Peddapalli	25000	7200	17800
			Sub Total	50000	22500	27500
10	HF, Nathanaipally, Medak	Mango grafts	Karimnagar	72600	70000	2600
			Nagar Kurnool	72600	72600	0
			Medak	72600	40676	31924
			Siricilla	72600	66400	6200
			Kamareddy	97600	97600	0
			Nizamabad	97600	97600	0
			Sangareddy	97600	96000	1600
			Jagityal	97600	67500	30100
			Nirmal	72600	0	72600
			Jangaon	72600	72600	0
10	HF, Nathanaipally, Medak	Mango grafts	Yadadri	97600	97600	0
			Ranga Reddy	97600	0	97600
			Adilabad	72600	60500	12100
			Siddipeta	74600	69120	5480
			Medchal	72600	42700	29900
			Mancherial	22600	0	22600
			Asifabad	22600	0	22600
			Peddapalli	22600	22600	0
			Warangal (U)	72600	72600	0
			Warangal (R)	22600	22600	0
			Bhupalapally	22600	22600	0
			Nalgonda	22600	5000	17600
			Suryapet	22600	22600	0
			Mahaboobabad	22600	0	22600
			Mahabubnagar	22600	22600	0
			Wanaparthy	22600	13500	9100
			Gadwal	22600	22000	600
			Vikarabad	22600	0	22600
			Sub Total	1584800	1176996	407804

S. No.	Name of the HF	Species	Districts where allotment is given	Plant material produced	Plant material supplied	Balance
1	2	3	4	5	6	7
	Total - Mango grafts			2215000	1771746	444754
	Total - Guava Layers			50000	26250	23750
	Total - Sapota			80000	0	80000
	Total - Coconut seedlings			190000	190000	0
	Total - Pomegranate			50000	40000	10000
	Total - Seethaphal			100000	90000	10000
	Grand Total			2685000	2117996	568504

Annexure-III

**Statement showing the plant material produced in Horticulture Farms under
AAP 2017-18**

Sl. No	Name of the District	Name of the Horticulture Farm	Name of the Species	Targets for 2017-18	UCP in Rs.	Amounts as per UCP in Rs.(5 x 6)
1	2	3	4	5	6	7
1	Karimnagar	Rukmapur	Mango	10000	22	220000
			Sub Total	10000		220000
2	Khammam	Chegomma	Mango	50000	22	1100000
			Guava layers	6000	13	78000
			Sub Total	56000		1178000
3	Mancherial	Gudipet	Mango	25000	22	550000
		Jaipur	Mango	25000	22	550000
		Kannal	Mango	20000	22	440000
			Sub Total	70000		1540000
4	Vikarabad	Vikarabad	Guava layers	50000	13	650000
			Sub Total	50000		650000
5	Mahaboobnagar	Pillalamarri	Mango	30000	22	660000
			Sub Total	30000		660000
6	Kothagudem	Garimellapadu	Mango	100000	22	2200000
		Achyuthapuram	Mango	100000	22	2200000
			Coconut	20000	10	200000
		CSG	Mango	100000	22	2200000
		Aswaraopet	Coconut	60000	10	600000
			Sub Total	380000		7400000
7	Kamareddy	Malthumeda	Guava layers	25000	13	325000
			Pomegranate	15000	13	195000
			Sub Total	40000		520000
8	Hyderabad	Commercial Nursery, Govt. Gardens	Mango (Himayath)	20000	22	440000
			Sub Total	20000		440000
	TOTAL - MANGO Grafts			480000	22	10560000
	TOTAL - Coconut Seedlings			80000	10	800000
	TOTAL - Guava Layers			81000	13	1053000
	Total - Pomegranate Layers/ Cuttings			15000	13	195000
	GRAND TOTAL			656000		12608000