

Targets for Production of plant material in Horticulture Farms and CoE Mulugu under SHN for the Annual Action plan 2026-27

Sl. No	Name of the District	Name of the HF	Species	Target 2026-27 (in Nos)	Sale price (in Rs.)	Total amount (in Rs.)
1	2	3	4	5	6	7
1	Bhadradi Kothagudem	HF, Achyuthapuram	Coconut	20000	70	1400000
		Sub Total		20000		1400000
2		CSG, Aswaraopeta	Coconut	30000	70	2100000
		Sub Total		30000		2100000
3	Vikarabad	HF, Vikarabad	Mango	30000	50	1500000
			Guava	5000	45	225000
			Jack Fruit	5000	30	150000
			Bamboo - Strictus	40000	30	1200000
			Ornamental	5000	30	150000
			Fig	2000	40	80000
			Manilkara hexandra	5000	30	150000
		Sub Total		92000		3455000
4	Mahabubnagar	HF, Pillalamarri	Mango	3000	50	150000
		Sub Total		3000		150000
5	Mancheri	HF, Kannala	Drumstick	2000	25	50000
			Bamboo - Tulda	2000	50	100000
			Ornamental	2000	30	60000
		Sub Total		6000		210000
		Total		151000		7315000