

**Minutes of the 9th SLEC meeting held on 04.07.2019 regarding
Handing over of "Centre of Excellence (Fruits) and Plug Type Nursery
Unit" at Mulugu, Siddipet district to the Society for Horticulture
Nurseries (SHN) section**

Agenda: Handing over of "Centre of Excellence (Fruits) and Plug Type Nursery Unit" at Mulugu, Siddipet district to the Society for Horticulture Nurseries (SHN) section.

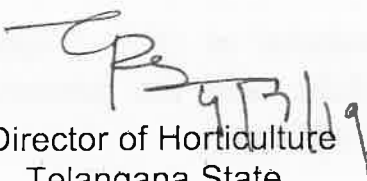
**During the 9th SLEC meeting held on 04.07.2019 following were approved
with regard to the above agenda item.**

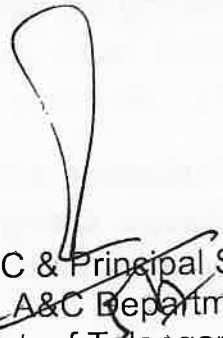
- i. Handing over of all the files & records along with assets pertaining to the COE (Fruits) along with PTN Unit at Mulugu, Siddipet district to the Society for Horticulture Nurseries (SHN) / Horticulture farms section in the O/o DOH, TS, Hyd., for further maintenance with available funds as per the rules and procedures of SHN as the both units were already brought under the purview of Society for Horticulture Nurseries by the 8th SLEC committee.
- ii. Permitted the Director of Horticulture, TS, Hyd., for floating the tenders for leasing out the Plug Type Nursery unit to a third party by fixing the off-set price or to give the PTN unit to a third party on rental basis for production of quality seedlings.
- iii. Ratified the various other activities taken by the Director of Horticulture, TS, Hyd., at the site COE, Mulugu viz., production of Sandalwood Nursery, sale the sandalwood plants @ Rs.20/- per plant to the extent of production done, excavation of farm ponds, utilizing the store room of Plug Type Nursery unit as training hall and office room, purchase of (4) water tankers etc. with an amount of Rs.0.95 crores
- iv. Production and sale of following plant material at COE (Fruits) Mulugu during Annual Action Plan -2019-20 with the following indicated production cost and sale price respectively.

S. No	Name of the plant material	Qty Nos	UCP (Rs.)	Sale price (Rs.)
1	Mango grafts	50000	22	30
2	Guava layers /clones/ grafts	50000	13	20
3	Pomegranate cuttings	5000	13	20
4	Acid lime seedlings	5000	9	15
5	Casuarina clones	100000	4	8
6	Miscellaneous	100000	9	15
	Total	3,10,000		

- v. Permitted the Director of Horticulture, TS, Hyderabad to incur an amount of Rs.2.22 crores towards various activities at COE, Mulugu as shown below during 2019-20 duly tapping any available funds in the department.

S. No	Item	Amount in Rs.
1	Plant material production	21,50,000.00
2	Income generation through other activities	55,00,000.00
3	Recurring expenditure	7,260,000.00
4	Tools and equipment	6,86,000.00
5	Hospitality charges	1,80,000.00
6	Stationery items	1,50,000.00
7	Construction & other items of Training hall	25,90,000.00
8	Construction of Mist chamber	500,000.00
9	Construction of Vermicompost unit	450000
10	Construction of Sale counter	7,50,000.00
11	Trainings	20,00,000.00
	Total Amount	2,22,16,000


 Director of Horticulture
 Telangana State,
 Hyderabad.


 APC & Principal Secretary
 A&C Department
 Govt. of Telangana State
 Hyderabad.