

Annexure-II

Cost Norms and Pattern of Assistance for Peripheral and Boundary Plantation (PBP)

Sl. No.	Type of Interventions	Indicative Unit cost per plant (Rs.)
1	Pre-Plant activities/Land clearing/maintenance etc.	10
2	Digging /Planting etc	6
3	single unit Planting material etc	15
4	Transportation charges	1
5	Critical inputs viz., FYM, Fert., seed treatment, PP chemicals etc.	10
6	Planting cost	2
7	Fencing	10
9	Maintenance (weeding+ watering etc.)	16
	Total	70

Annexure - III

Cost Norms and Pattern of Assistance for High Density Block Plantation (HDBP)

Sl. No.	Magnitude of block Plantations (no of plants/block of 1 ha)	Indicative total cost (Rs) for the block
1	500 to 1000 (spacing 3.5mX3.5m)	30000
2	>1000 to 1200 (spacing 3mX3m)	35000
3	>1200 to 1500 (spacing 2.5mX2.5m)	45000
4	>1500(spacing less than 2.5mX2.5m))	50000