

The details of the utilization pattern component wise with Silpaulin covers

Sl. No	Name of the component	Specifications	Unit cost
1	2	3	4
1	Silpaulin Covers	4 covers, 40" Dia and 12" depth, 250GSM	1,915
2	Supply of potting mixture	52 cft, Red earth, FYM in 2:1 ratio, in Poly bags of required size, (with stitching).	2,600
3	Seeds	12 varieties of Vegetable seeds	150
4	Neem cake	25 kgs	330
5	Neem oil	½ ltr	155
6	Implements - Kurpi, Secateurs, Small sprayer, shower, Poly feed & Cloth bag	1 unit	850
		TOTAL:	6,000

With soil - ₹3,000/-
Without soil - ₹2,000/-

Subsidy pattern	Government share	Beneficiary share	Total
With soil	3,000/-	3,000/-	6,000/-
Without soil	2,000/-	2,000/-	4,000/-