



PROPOSED ANNUAL ACTION PLAN 2017-18

(Rs. in Lakh)

S.No	Components	Unit	Subsidy (Rs. In lakhs)	ADILABAD							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	Ha			-		-		-		-
i	Carnation	Ha	13.500		-		-		-		-
ii	Gerbera	Ha	13.500		-		-		-		-
iii	Roses	Ha	7.900		-		-		-		-
	<b>TOTAL VI</b>			-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>				-		-		-		-
1	Integrated Pack houses	No	17.50		-		-		-		-
2	Pre fabricated Pack Houses	No	2.00	4.00	8.00	1.00	2.00	1.00	2.00	6.00	12.00
3	Refer vans	No	9.10	2.00	18.20		-		-	2.00	18.20
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1.00	35.00	-	-		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	<b>TOTAL VII</b>			7.00	61.20	1.00	2.00	1.00	2.00	9.00	65.20
<b>VIII</b>	<b>Special interventions</b>				-		-		-		-
1	Solar Cold Rooms (5 MT each)		7.50		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>				-		-		-		-
i	Value chain survey		5.00		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		0.350		-		-		-		-
iii	Tarpaulin sheets		0.013		-		-		-		-
iv	Transplanters		0.018		-		-		-		-
v	Turmeric Boiling units for primary processing		2.250		-		-		-		-
vi	Turmeric Polishing machines for primary processing		0.670		-		-		-		-
	<b>Sub - Total Value Chain</b>		8.300	-	-	-	-	-	-	-	-
	<b>Total VIII</b>			-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>				-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>	No	10.00		-		-		-		-
	<b>TOTAL IX</b>			-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>				-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI	No	0.16		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.06	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	No	0.00	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	0.04	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	6.00	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms	No			-		-		-		-
i	Turmeric FPOs	No	2.00		-		-		-		-
ii	Vegetable FPOs	No	2.00		-		-		-		-
	<b>TOTAL X</b>		0.00	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>		0.00		-		-		-		-
1	Conducting Shows / seminars / Workshops				-		-		-		-
	National level		5.00		-		-		-		-
	State level		3.00		-		-		-		-
i.	District Level	No	2.00		-		-		-		-
2	Printing of literature, advertisements etc.,	No	0.40		-		-		-		-
	<b>TOTAL XI</b>		2.40	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>			68.41	3.52	2.97				74.90	
	<b>Mission Management</b>										
	<b>GRAND TOTAL</b>			68.41	3.52	2.97				74.90	

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	ASIFABAD (KOMARAMBHEEM)							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist		-		-		-		-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist		-		-		-		-
3	Small Nursery under Private sector		-		-		-		-
4	Seed infrastructure in Private Sector		-		-		-		-
5	Strengthening of Tissue culture unit - Medchal Dist		-		-		-		-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	6.49	0.64	1.40	0.14	0.83	0.08	8.72	0.86
2	Guava (3m x 3m)	-	-	-	-	-	-	-	-
3	Apple Ber (5m x 5m)	5.00	0.42	3.00	0.25	2.00	0.17	10.00	0.84
4	Pomegranate (5m x 3m)	7.44	1.19	1.61	0.26	0.96	0.15	10.01	1.60
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
6	Acid lime (6m x 6m)		-		-		-		-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dist	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	18.93	2.25	6.01	0.65	3.79	0.40	28.73	3.30
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	11.60	0.38	2.20	0.07	1.00	0.03	14.80	0.49
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
3	Acid lime (6m x 6m)		-		-		-		-
4	Guava (3m x 3m)		-		-		-		-
5	Apple Ber (5m x 5m)		-		-		-		-
6	Fig (2.5m x 2.5m)		-		-		-		-
7	Custard apple (2.5 x 2.5m)		-		-		-		-
8	Pomegranate (5m x 3m)	8.00	0.43	2.00	0.11	-	-	10.00	0.53
9	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL III</b>	19.60	0.81	4.20	0.18	1.00	0.03	24.80	1.02
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	9.00	0.30	-	-	-	-	9.00	0.30
2	Mango (2.5m x 2.5m)/ (3m x 3m)		-		-		-		-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
4	Acid lime (6m x 6m)		-		-		-		-
5	Guava (3m x 3m)		-		-		-		-
6	Guava (2m x 1m)		-		-		-		-
7	Apple Ber (5m x 5m)		-		-		-		-
8	Fig (2.5m x 2.5m)		-		-		-		-
9	Custard apple (2.5 x 2.5m)		-		-		-		-
10	Pomegranate (5m x 3m)	0.80	0.04	-	-	-	-	0.80	0.04
11	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL IV</b>	9.80	0.34	-	-	-	-	9.80	0.34
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m		-		-		-		-
2	14x14x4m		-		-		-		-
3	15x15x3m		-		-		-		-
4	20x20x3m		-		-		-		-
5	21x21x4m	1.00	1.60	-	-	1.00	1.60	2.00	3.21
6	27x27x4m		-		-		-		-
7	35x35x4m		-		-		-		-
	<b>TOTAL V</b>	1.00	1.60	-	-	1.00	1.60	2.00	3.21
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses		-		-		-		-
2	Construction of shadenet house/ Net house	1.00	35.50	0.50	17.75	0.20	7.10	1.70	60.35
3	Cost of Plant material for Vegetables		-		-		-		-

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	ASIFABAD (KOMARAMBHEEM)							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-			-	-
i	Carnation			-	-			-	-
ii	Gerbera			-	-			-	-
iii	Roses			-	-			-	-
	<b>TOTAL VI</b>	1.00	35.50	0.50	17.75	0.20	7.10	1.70	60.35
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses			-	-			-	-
2	Pre fabricated Pack Houses			-	-			-	-
3	Refer vans	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	-	-	-	-	-	-	-	-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone			-	-			-	-
	<b>TOTAL VII</b>	-	-	-	-	-	-	-	-
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)			-	-			-	-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>			-	-			-	-
i	Value chain survey			-	-			-	-
ii	Bed raisers for bed preparation for Turmeric crop cultivation			-	-			-	-
iii	Tarpaulin sheets			-	-			-	-
iv	Transplanters			-	-			-	-
v	Turmeric Boiling units for primary processing			-	-			-	-
vi	Turmeric Polishing machines for primary processing			-	-			-	-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>			-	-			-	-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI			-	-			-	-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms			-	-			-	-
i	Turmeric FPOs			-	-			-	-
ii	Vegetable FPOs			-	-			-	-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops			-	-			-	-
	National level			-	-			-	-
	State level			-	-			-	-
i.	District Level			-	-			-	-
2	Printing of literature, advertisements etc.,			-	-			-	-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		40.98		18.70		9.20		68.87
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>40.98</b>		<b>18.70</b>		<b>9.20</b>		<b>68.87</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	NIRMAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist		-		-		-		-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist		-		-		-		-
3	Small Nursery under Private sector		-		-		-		-
4	Seed infrastructure in Private Sector		-		-		-		-
5	Strengthening of Tissue culture unit - Medchal Dist		-		-		-		-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	10.27	1.01	2.21	0.22	1.32	0.13	13.80	1.36
2	Guava (3m x 3m)	2.60	0.46	0.56	0.10	0.33	0.06	3.50	0.62
3	Apple Ber (5m x 5m)	5.67	0.48	1.49	0.12	0.89	0.07	8.04	0.68
4	Pomegranate (5m x 3m)	5.95	0.95	1.28	0.21	0.76	0.12	8.00	1.28
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
6	Acid lime (6m x 6m)		-		-		-		-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dist	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	24.49	2.90	5.55	0.65	3.30	0.39	33.34	3.93
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	13.00	0.43	6.80	0.22	-	-	19.80	0.65
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	7.10	0.23		-		-	7.10	0.23
3	Acid lime (6m x 6m)	5.60	0.18	0.40	0.01	1.20	0.04	7.20	0.23
4	Guava (3m x 3m)	0.50	0.03	-	-	-	-	0.50	0.03
5	Apple Ber (5m x 5m)	6.31	0.18	-	-	-	-	6.31	0.18
6	Fig (2.5m x 2.5m)	-	-	-	-	-	-	-	-
7	Custard apple (2.5 x 2.5m)	-	-	-	-	0.80	0.07	0.80	0.07
8	Pomegranate (5m x 3m)	9.76	0.52	-	-	-	-	9.76	0.52
9	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL III</b>	42.27	1.56	7.20	0.24	2.00	0.11	51.47	1.90
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	13.40	0.44	-	-	1.00	0.03	14.40	0.47
2	Mango (2.5m x 2.5m)/ (3m x 3m)		-		-		-		-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	3.80	0.12	-	-	-	-	3.80	0.12
4	Acid lime (6m x 6m)	2.00	0.06	1.00	0.03	1.00	0.03	4.00	0.13
5	Guava (3m x 3m)		-		-		-		-
6	Guava (2m x 1m)		-		-		-		-
7	Apple Ber (5m x 5m)		-		-		-		-
8	Fig (2.5m x 2.5m)		-		-		-		-
9	Custard apple (2.5 x 2.5m)		-		-		-		-
10	Pomegranate (5m x 3m)	1.00	0.05	-	-	-	-	1.00	0.05
11	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL IV</b>	20.20	0.68	1.00	0.03	2.00	0.06	23.20	0.78
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m	1.00	0.11		-	1.00	0.11	2.00	0.22
2	14x14x4m		-		-		-		-
3	15x15x3m	1.00	0.29		-		-	1.00	0.29
4	20x20x3m		-		-		-		-
5	21x21x4m	1.00	1.60	1.00	1.60	-	-	2.00	3.21
6	27x27x4m		-		-		-		-
7	35x35x4m		-		-		-		-
	<b>TOTAL V</b>	3.00	2.00	1.00	1.60	1.00	0.11	5.00	3.71
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	-	-		-		-		-
2	Construction of shadenet house/ Net house	-	-		-		-		-
3	Cost of Plant material for Vegetables	-	-		-		-		-

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	NIRMAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	-	-	-	-	-	-	-	-
i	Carnation	-	-	-	-	-	-	-	-
ii	Gerbera	-	-	-	-	-	-	-	-
iii	Roses	-	-	-	-	-	-	-	-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses								
2	Pre fabricated Pack Houses	1.00	2.00	-	-	-	-	1.00	2.00
3	Refer vans								
4	Ripening chambers (Max. Rs.35000 per MT)								
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone								
	<b>TOTAL VII</b>	1.00	2.00	-	-	-	-	1.00	2.00
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)	-	-	-	-	-	-	-	-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey								
ii	Bed raisers for bed preparation for Turmeric crop cultivation	-	-	-	-	-	-	-	-
iii	Tarpaulin sheets	-	-	-	-	-	-	-	-
iv	Transplanters	-	-	-	-	-	-	-	-
v	Turmeric Boiling units for primary processing	-	-	-	-	-	-	-	-
vi	Turmeric Polishing machines for primary processing	-	-	-	-	-	-	-	-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>								
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI								
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms								
i	Turmeric FPOs								
ii	Vegetable FPOs								
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops								
	National level								
	State level								
i.	District Level								
2	Printing of literature, advertisements etc.,								
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		9.61		2.64		0.72		12.98
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>9.61</b>		<b>2.64</b>		<b>0.72</b>		<b>12.98</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MANCHERIAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	15.25	1.50	3.29	0.32	1.96	0.19	20.50	2.02
2	Guava (3m x 3m)	2.19	0.39	0.47	0.08	0.28	0.05	2.95	0.52
3	Apple Ber (5m x 5m)	5.95	0.50	1.28	0.11	0.76	0.06	8.00	0.67
4	Pomegranate (5m x 3m)	11.16	1.79	2.41	0.39	1.43	0.23	15.00	2.40
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists								
	<b>TOTAL II</b>	34.56	4.17	7.46	0.90	4.43	0.54	46.45	5.61
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	17.20	0.56	8.70	0.29	2.20	0.07	28.10	0.92
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
3	Acid lime (6m x 6m)								
4	Guava (3m x 3m)	2.50	0.15	0.20	0.01			2.70	0.16
5	Apple Ber (5m x 5m)	9.40	0.26	1.65	0.05			11.05	0.31
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)								
8	Pomegranate (5m x 3m)	4.61	0.25	1.80	0.10			6.41	0.34
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	33.71	1.22	12.35	0.44	2.20	0.07	48.26	1.73
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	31.40	1.03	7.60	0.25	14.40	0.47	53.40	1.75
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)								
5	Guava (3m x 3m)								
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	31.40	1.03	7.60	0.25	14.40	0.47	53.40	1.75
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m								
4	20x20x3m								
5	21x21x4m								
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	-	-	-	-	-	-	-	-
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house								
3	Cost of Plant material for Vegetables	0.80	5.60					0.80	5.60

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MANCHERIAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses								
i	Carnation								
ii	Gerbera								
iii	Roses								
	<b>TOTAL VI</b>	0.80	5.60	-	-	-	-	0.80	5.60
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses								
2	Pre fabricated Pack Houses								
3	Refer vans								
4	Ripening chambers (Max. Rs.35000 per MT)								
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone								
	<b>TOTAL VII</b>	-	-	-	-	-	-	-	-
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)								
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey								
ii	Bed raisers for bed preparation for Turmeric crop cultivation								
iii	Tarpaulin sheets								
iv	Transplanters								
v	Turmeric Boiling units for primary processing								
vi	Turmeric Polishing machines for primary processing								
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>								
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI								
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff								
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)								
5	Exposure Visits to Technical staff outside the Country								
6	Capacity building & strengthening of FPOs as per SFAC norms								
i	Turmeric FPOs								
ii	Vegetable FPOs								
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops								
	National level								
	State level								
i.	District Level								
2	Printing of literature, advertisements etc.,								
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		12.50		1.71		1.14		15.35
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>12.50</b>		<b>1.71</b>		<b>1.14</b>		<b>15.35</b>



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	KARIMNAGAR							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	11.53	1.13	2.49	0.24	1.48	0.15	15.50	1.53
2	Guava (3m x 3m)	0.57	0.10	0.12	0.02	0.07	0.01	0.77	0.13
3	Apple Ber (5m x 5m)	9.67	0.81	2.09	0.18	1.24	0.10	13.00	1.09
4	Pomegranate (5m x 3m)	14.88	2.38	3.21	0.51	1.91	0.31	20.00	3.20
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists								
	<b>TOTAL II</b>	36.65	4.43	7.91	0.96	4.70	0.57	49.27	5.95
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	7.00	0.23					7.00	0.23
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	9.30	0.30					9.30	0.30
3	Acid lime (6m x 6m)	1.20	0.04	0.60	0.02			1.80	0.06
4	Guava (3m x 3m)	0.40	0.02					0.40	0.02
5	Apple Ber (5m x 5m)								
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)								
8	Pomegranate (5m x 3m)	0.70	0.04	2.00	0.11			2.70	0.14
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	18.60	0.63	2.60	0.13	-	-	21.20	0.75
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	1.00	0.03					1.00	0.03
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	0.60	0.02					0.60	0.02
4	Acid lime (6m x 6m)								
5	Guava (3m x 3m)								
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)	3.50	0.19					3.50	0.19
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	5.10	0.24	-	-	-	-	5.10	0.24
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m								
4	20x20x3m	1.00	0.75	1.00	0.75			2.00	1.50
5	21x21x4m								
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	1.00	0.75	1.00	0.75	-	-	2.00	1.50
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house	0.75	26.63	0.15	5.33	0.10	3.39	1.00	35.34
3	Cost of Plant material for Vegetables	0.75	5.25	0.15	1.05	0.10	0.67	1.00	6.97

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	KARIMNAGAR							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	1.50	31.88	0.30	6.38	0.19	4.06	1.99	42.31
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	4.00	8.00	1.00	2.00	1.00	2.00	6.00	12.00
3	Refer vans	1.00	9.10		-		-	1.00	9.10
4	Ripening chambers (Max. Rs.35000 per MT)	-	-	-	-	-	-	-	-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	5.00	17.10	1.00	2.00	1.00	2.00	7.00	21.10
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	2.00	15.00	1.00	7.50	-	-	3.00	22.50
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	2.00	15.00	1.00	7.50	-	-	3.00	22.50
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		70.56		17.83		6.69		95.07
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		70.56		17.83		6.69		95.07

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	JAGITYAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist		-		-		-		-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist		-		-		-		-
3	Small Nursery under Private sector		-		-		-		-
4	Seed infrastructure in Private Sector		-		-		-		-
5	Strengthening of Tissue culture unit - Medchal Dist		-		-		-		-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	8.93	0.88	1.93	0.19	1.15	0.11	12.00	1.18
2	Guava (3m x 3m)	1.68	0.30	0.36	0.06	0.22	0.04	2.25	0.40
3	Apple Ber (5m x 5m)	9.67	0.81	2.09	0.18	1.24	0.10	13.00	1.09
4	Pomegranate (5m x 3m)	3.72	0.60	0.80	0.13	0.48	0.08	5.00	0.80
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
6	Acid lime (6m x 6m)		-		-		-		-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	24.00	2.58	5.17	0.56	3.08	0.33	32.25	3.47
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	11.70	0.38	-	-	-	-	11.70	0.38
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
3	Acid lime (6m x 6m)	2.75	0.09	-	-	-	-	2.75	0.09
4	Guava (3m x 3m)	1.00	0.06	-	-	-	-	1.00	0.06
5	Apple Ber (5m x 5m)	5.07	0.14	-	-	-	-	5.07	0.14
6	Fig (2.5m x 2.5m)		-		-		-		-
7	Custard apple (2.5 x 2.5m)	1.60	0.14	-	-	-	-	1.60	0.14
8	Pomegranate (5m x 3m)		-		-		-		-
9	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL III</b>	22.12	0.81	-	-	-	-	22.12	0.81
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	5.50	0.18	-	-	-	-	5.50	0.18
2	Mango (2.5m x 2.5m)/ (3m x 3m)		-		-		-		-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
4	Acid lime (6m x 6m)		-		-		-		-
5	Guava (3m x 3m)		-		-		-		-
6	Guava (2m x 1m)		-		-		-		-
7	Apple Ber (5m x 5m)		-		-		-		-
8	Fig (2.5m x 2.5m)		-		-		-		-
9	Custard apple (2.5 x 2.5m)		-		-		-		-
10	Pomegranate (5m x 3m)		-		-		-		-
11	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL IV</b>	5.50	0.18	-	-	-	-	5.50	0.18
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m		-		-		-		-
2	14x14x4m		-		-		-		-
3	15x15x3m		-		-		-		-
4	20x20x3m		-		-		-		-
5	21x21x4m	1.00	1.60	-	-	-	-	1.00	1.60
6	27x27x4m		-		-		-		-
7	35x35x4m		-		-		-		-
	<b>TOTAL V</b>	1.00	1.60	-	-	-	-	1.00	1.60
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses		-		-		-		-
2	Construction of shadenet house/ Net house	1.40	49.70	0.40	14.20	0.20	7.10	2.00	71.00
3	Cost of Plant material for Vegetables		-		-		-		-

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	JAGITYAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	1.40	49.70	0.40	14.20	0.20	7.10	2.00	71.00
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
3	Refer vans	-	-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00		-		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	3.00	39.00	1.00	2.00	1.00	2.00	5.00	43.00
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	-	-	-	-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation	23.00	8.05	5.00	1.75	2.00	0.70	30.00	10.50
iii	Tarpaulin sheets	-	-	-	-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing	18.00	40.50	4.00	9.00	3.00	6.75	25.00	56.25
vi	Turmeric Polishing machines for primary processing	25.00	16.75	6.00	4.02	4.00	2.68	35.00	23.45
	<b>Sub - Total Value Chain</b>	66.00	65.30	15.00	14.77	9.00	10.13	90.00	90.20
	<b>Total VIII</b>	66.00	65.30	15.00	14.77	9.00	10.13	90.00	90.20
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-		-		-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-		-		-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-		-		-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs	1.00	2.00	1.00	2.00		-	2.00	4.00
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	10.00	2.54	3.00	2.12	1.00	0.06	14.00	4.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		161.71		33.65		19.62		214.98
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		161.71		33.65		19.62		214.98

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	SIRICILLA							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist		-		-		-		-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist		-		-		-		-
3	Small Nursery under Private sector		-		-		-		-
4	Seed infrastructure in Private Sector		-		-		-		-
5	Strengthening of Tissue culture unit - Medchal Dist		-		-		-		-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	13.76	1.35	2.97	0.29	1.77	0.17	18.50	1.82
2	Guava (3m x 3m)	1.49	0.26	0.32	0.06	0.19	0.03	2.00	0.35
3	Apple Ber (5m x 5m)	7.29	0.61	1.57	0.13	0.94	0.08	9.80	0.82
4	Pomegranate (5m x 3m)	-	-	-	-	-	-	-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)		-		-		-		-
6	Acid lime (6m x 6m)		-		-		-		-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	22.55	2.23	4.86	0.48	2.89	0.29	30.30	3.00
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	6.00	0.20		-		-	6.00	0.20
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)		-		-		-		-
3	Acid lime (6m x 6m)	1.00	0.03		-		-	1.00	0.03
4	Guava (3m x 3m)	2.00	0.12		-		-	2.00	0.12
5	Apple Ber (5m x 5m)	6.00	0.17		-		-	6.00	0.17
6	Fig (2.5m x 2.5m)		-		-		-		-
7	Custard apple (2.5 x 2.5m)		-		-		-		-
8	Pomegranate (5m x 3m)		-		-		-		-
9	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL III</b>	15.00	0.51	-	-	-	-	15.00	0.51
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	1.40	0.05		-		-	1.40	0.05
2	Mango (2.5m x 2.5m)/ (3m x 3m)		-		-		-		-
3	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)		-		-		-		-
4	Acid lime (6m x 6m)		-		-		-		-
5	Guava (3m x 3m)		-		-		-		-
6	Guava (2m x 1m)		-		-		-		-
7	Apple Ber (5m x 5m)		-		-		-		-
8	Fig (2.5m x 2.5m)		-		-		-		-
9	Custard apple (2.5 x 2.5m)		-		-		-		-
10	Pomegranate (5m x 3m)		-		-		-		-
11	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL IV</b>	1.40	0.05	-	-	-	-	1.40	0.05
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m		-		-		-		-
2	14x14x4m		-		-		-		-
3	15x15x3m		-		-		-		-
4	20x20x3m		-		-	1.00	0.75	1.00	0.75
5	21x21x4m	1.00	1.60		-		-	1.00	1.60
6	27x27x4m		-		-		-		-
7	35x35x4m		-		-		-		-
	<b>TOTAL V</b>	1.00	1.60	-	-	1.00	0.75	2.00	2.35
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses		-		-		-		-
2	Construction of shadenet house/ Net house		-		-		-		-
3	Cost of Plant material for Vegetables		-		-		-		-

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	SIRICILLA							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses		-	1.00	2.00		-	1.00	2.00
3	Refer vans	-	-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)		-		-		-		-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	-	-		-		-		-
	<b>TOTAL VII</b>	-	-	1.00	2.00	-	-	1.00	2.00
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI	-	-	-	-	-	-	-	-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		4.87		2.60		1.10		8.57
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>4.87</b>		<b>2.60</b>		<b>1.10</b>		<b>8.57</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	PEDDAPALLI							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist		-		-		-		-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist		-		-		-		-
3	Small Nursery under Private sector		-		-		-		-
4	Seed infrastructure in Private Sector		-		-		-		-
5	Strengthening of Tissue culture unit - Medchal Dist		-		-		-		-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	4.84	0.48	1.04	0.10	0.62	0.06	6.50	0.64
2	Guava (3m x 3m)		-		-		-		-
3	Apple Ber (5m x 5m)	3.53	0.30	0.76	0.06	0.45	0.04	4.75	0.40
4	Pomegranate (5m x 3m)		-		-		-		-
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
6	Acid lime (6m x 6m)		-		-		-		-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	8.37	0.77	1.81	0.17	1.07	0.10	11.25	1.04
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	5.75	0.19	2.40	0.08	-	-	8.15	0.27
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
3	Acid lime (6m x 6m)	4.85	0.16	1.15	0.04	-	-	6.00	0.19
4	Guava (3m x 3m)		-		-		-		-
5	Apple Ber (5m x 5m)		-		-		-		-
6	Fig (2.5m x 2.5m)		-		-		-		-
7	Custard apple (2.5 x 2.5m)		-		-		-		-
8	Pomegranate (5m x 3m)		-		-		-		-
9	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL III</b>	10.60	0.34	3.55	0.12	-	-	14.15	0.46
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	4.50	0.15	2.00	0.07	-	-	6.50	0.21
2	Mango (2.5m x 2.5m)/ (3m x 3m)		-		-		-		-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
4	Acid lime (6m x 6m)		-		-		-		-
5	Guava (3m x 3m)		-		-		-		-
6	Guava (2m x 1m)		-		-		-		-
7	Apple Ber (5m x 5m)		-		-		-		-
8	Fig (2.5m x 2.5m)		-		-		-		-
9	Custard apple (2.5 x 2.5m)		-		-		-		-
10	Pomegranate (5m x 3m)	1.20	0.06					1.20	0.06
11	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL IV</b>	5.70	0.21	2.00	0.07	-	-	7.70	0.28
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m		-		-		-		-
2	14x14x4m		-		-		-		-
3	15x15x3m		-	1.00	0.29		-	1.00	0.29
4	20x20x3m	1.00	0.75				-	1.00	0.75
5	21x21x4m		-		-		-		-
6	27x27x4m		-		-		-		-
7	35x35x4m		-		-		-		-
	<b>TOTAL V</b>	1.00	0.75	1.00	0.29	-	-	2.00	1.04
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses		-		-		-		-
2	Construction of shadenet house/ Net house		-		-		-		-
3	Cost of Plant material for Vegetables		-		-		-		-

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	PEDDAPALLI							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses		-		-		-		-
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)		-		-		-		-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	-	-	-	-	-	-	-	-
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		2.56		0.75		0.16		3.47
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>2.56</b>		<b>0.75</b>		<b>0.16</b>		<b>3.47</b>



**PROPOSED ANNUAL ACTION PLAN**

**(Rs. in Lakh)**

S.No	Components	KHAMMAM							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist	1.00	50.00	-	-	-	-	1.00	50.00
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	1.00	50.00	-	-	-	-	1.00	50.00
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	20.00	1.97	8.00	0.79	5.00	0.49	33.00	3.25
2	Guava (3m x 3m)	55.06	9.69	11.88	2.09	7.07	1.24	74.00	13.02
3	Apple Ber (5m x 5m)	9.51	0.80	2.70	0.23	1.61	0.13	13.82	1.16
4	Pomegranate (5m x 3m)	-	-	-	-	-	-	-	-
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)	40.00	3.84	10.00	0.96	6.20	0.60	56.20	5.40
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	124.57	16.30	32.58	4.06	19.87	2.47	177.02	22.83
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	4.50	0.15	-	-	-	-	4.50	0.15
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-	-	-	-	-	-	-
3	Acid lime (6m x 6m)	80.51	2.58	4.00	0.13	2.50	0.08	87.01	2.78
4	Guava (3m x 3m)	61.20	3.59	-	-	2.40	0.14	63.60	3.73
5	Apple Ber (5m x 5m)	25.40	0.71	0.60	0.02	-	-	26.00	0.73
6	Fig (2.5m x 2.5m)	-	-	-	-	-	-	-	-
7	Custard apple (2.5 x 2.5m)	1.30	0.11	-	-	-	-	1.30	0.11
8	Pomegranate (5m x 3m)	-	-	-	-	-	-	-	-
9	Cocoa (3.5m X3.5m)	-	-	-	-	-	-	-	-
	<b>TOTAL III</b>	172.91	7.14	4.60	0.14	4.90	0.22	182.41	7.50
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	-	-	-	-	1.00	0.03	1.00	0.03
2	Mango (2.5m x 2.5m)/ (3m x 3m)	-	-	-	-	-	-	-	-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-	-	-	-	-	-	-
4	Acid lime (6m x 6m)	38.40	1.23	2.40	0.08	1.00	0.03	41.80	1.34
5	Guava (3m x 3m)	6.00	0.35	-	-	-	-	6.00	0.35
6	Guava (2m x 1m)	-	-	-	-	-	-	-	-
7	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
8	Fig (2.5m x 2.5m)	-	-	-	-	-	-	-	-
9	Custard apple (2.5 x 2.5m)	-	-	-	-	-	-	-	-
10	Pomegranate (5m x 3m)	-	-	-	-	-	-	-	-
11	Cocoa (3.5m X3.5m)	-	-	-	-	-	-	-	-
	<b>TOTAL IV</b>	44.40	1.58	2.40	0.08	2.00	0.06	48.80	1.72
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m	-	-	-	-	-	-	-	-
2	14x14x4m	-	-	-	-	-	-	-	-
3	15x15x3m	1.00	0.29	1.00	0.29	-	-	2.00	0.57
4	20x20x3m	-	-	-	-	1.00	0.75	1.00	0.75
5	21x21x4m	-	-	-	-	-	-	-	-
6	27x27x4m	-	-	-	-	-	-	-	-
7	35x35x4m	-	-	-	-	-	-	-	-
	<b>TOTAL V</b>	1.00	0.29	1.00	0.29	1.00	0.75	3.00	1.32
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	-	-	-	-	-	-	-	-
2	Construction of shadenet house/ Net house	0.20	7.10	0.25	8.88	0.25	8.88	0.70	24.85
3	Cost of Plant material for Vegetables	0.30	2.10	0.20	1.40	0.20	1.40	0.70	4.90

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	KHAMMAM							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	-	-	-	-	-	-	-	-
i	Carnation	-	-	-	-	-	-	-	-
ii	Gerbera	-	-	-	-	-	-	-	-
iii	Roses	-	-	-	-	-	-	-	-
	<b>TOTAL VI</b>	0.50	9.20	0.45	10.28	0.45	10.28	1.40	29.75
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses								
2	Pre fabricated Pack Houses	1.00	2.00	1.00	2.00			2.00	4.00
3	Refer vans	-	-						
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00					1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone								
	<b>TOTAL VII</b>	2.00	37.00	1.00	2.00	-	-	3.00	39.00
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)	-	-						
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey								
ii	Bed raisers for bed preparation for Turmeric crop cultivation								
iii	Tarpaulin sheets								
iv	Transplanters								
v	Turmeric Boiling units for primary processing								
vi	Turmeric Polishing machines for primary processing								
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>								
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI								
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms								
i	Turmeric FPOs								
ii	Vegetable FPOs								
	<b>TOTAL X</b>	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops								
	National level								
	State level								
i.	District Level								
2	Printing of literature, advertisements etc.,								
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		122.04		16.97		13.84		152.84
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>122.04</b>		<b>16.97</b>		<b>13.84</b>		<b>152.84</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	KOTHAGUDEM							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)								
2	Guava (3m x 3m)	50.00	8.80	15.00	2.64	10.00	1.76	75.00	13.20
3	Apple Ber (5m x 5m)	5.21	0.44	1.12	0.09	0.67	0.06	7.00	0.59
4	Pomegranate (5m x 3m)	-	-	-	-	-	-	-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dist	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	55.21	9.24	16.12	2.73	10.67	1.82	82.00	13.79
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)								
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)								
3	Acid lime (6m x 6m)	27.10	0.87	3.20	0.10	7.20	0.23	37.50	1.20
4	Guava (3m x 3m)	14.00	0.82	2.00	0.12	6.00	0.35	22.00	1.29
5	Apple Ber (5m x 5m)	8.00	0.22			1.00	0.03	9.00	0.25
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)			0.40	0.03			0.40	0.03
8	Pomegranate (5m x 3m)								
9	Cocoa (3.5m X3.5m)	64.00	1.66			1.00	0.03	65.00	1.69
	<b>TOTAL III</b>	113.10	3.58	5.60	0.25	15.20	0.64	133.90	4.47
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)			1.50	0.05			1.50	0.05
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)	1.20	0.04					1.20	0.04
5	Guava (3m x 3m)	2.00	0.12					2.00	0.12
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)	23.40	0.61	4.60	0.12	2.00	0.05	30.00	0.78
	<b>TOTAL IV</b>	26.60	0.76	6.10	0.17	2.00	0.05	34.70	0.98
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m	1.00	0.29	1.00	0.29	1.00	0.29	3.00	0.86
4	20x20x3m								
5	21x21x4m								
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	1.00	0.29	1.00	0.29	1.00	0.29	3.00	0.86
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house								
3	Cost of Plant material for Vegetables								

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	KOTHAGUDEM							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses		-		-		-		-
3	Refer vans	-	-	1.00	9.10		-	1.00	9.10
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00		-		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	1.00	35.00	1.00	9.10	-	-	2.00	44.10
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	-	-	-	-	-	-	-	-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		49.40		12.66		2.85		64.92
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>49.40</b>		<b>12.66</b>		<b>2.85</b>		<b>64.92</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MAHABUBNAGAR							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	45.38	4.47	9.79	0.96	5.83	0.57	61.00	6.00
2	Guava (3m x 3m)	12.54	2.21	3.85	0.68	2.29	0.40	18.68	3.29
3	Apple Ber (5m x 5m)	4.84	0.41	3.42	0.29	0.62	0.05	8.88	0.75
4	Pomegranate (5m x 3m)	49.59	7.94	9.63	1.54	5.73	0.92	64.95	10.39
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	112.35	15.01	26.69	3.47	14.47	1.95	153.51	20.43
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	73.00	2.39	3.20	0.10	-	-	76.20	2.50
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-	-	-	-	-	-	-
3	Acid lime (6m x 6m)	2.80	0.09	-	-	-	-	2.80	0.09
4	Guava (3m x 3m)	13.30	0.78	-	-	0.40	0.02	13.70	0.80
5	Apple Ber (5m x 5m)	8.00	0.22	1.00	0.03	1.00	0.03	10.00	0.28
6	Fig (2.5m x 2.5m)	6.00	0.40	-	-	-	-	6.00	0.40
7	Custard apple (2.5 x 2.5m)	-	-	-	-	-	-	-	-
8	Pomegranate (5m x 3m)	18.80	1.00	-	-	-	-	18.80	1.00
9	Cocoa (3.5m X3.5m)	-	-	-	-	-	-	-	-
	<b>TOTAL III</b>	121.90	4.89	4.20	0.13	1.40	0.05	127.50	5.07
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	84.10	2.76	31.92	1.05	25.80	0.85	141.82	4.65
2	Mango (2.5m x 2.5m)/ (3m x 3m)	-	-	-	-	-	-	-	-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	100.60	3.22	13.00	0.42	7.05	0.23	120.65	3.86
4	Acid lime (6m x 6m)	10.00	0.32	-	-	-	-	10.00	0.32
5	Guava (3m x 3m)	13.80	0.81	-	-	-	-	13.80	0.81
6	Guava (2m x 1m)	-	-	-	-	-	-	-	-
7	Apple Ber (5m x 5m)	1.50	0.04	-	-	-	-	1.50	0.04
8	Fig (2.5m x 2.5m)	4.40	0.29	-	-	-	-	4.40	0.29
9	Custard apple (2.5 x 2.5m)	-	-	-	-	-	-	-	-
10	Pomegranate (5m x 3m)	72.60	3.87	5.90	0.31	-	-	78.50	4.19
11	Cocoa (3.5m X3.5m)	-	-	-	-	-	-	-	-
	<b>TOTAL IV</b>	287.00	11.31	50.82	1.78	32.85	1.07	370.67	14.16
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m	1.00	0.29	-	-	-	-	1.00	0.29
4	20x20x3m	1.00	0.75	-	-	1.00	0.75	2.00	1.50
5	21x21x4m								
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	2.00	1.04	-	-	1.00	0.75	3.00	1.79
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	0.40	16.88					0.40	16.88
2	Construction of shadenet house/ Net house								
3	Cost of Plant material for Vegetables								

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MAHABUBNAGAR							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	0.40	16.88	-	-	-	-	0.40	16.88
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses	1.00	17.50		-		-	1.00	17.50
2	Pre fabricated Pack Houses	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
3	Refer vans	1.00	9.10	-	-	-	-	1.00	9.10
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00		-		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	5.00	65.60	1.00	2.00	1.00	2.00	7.00	69.60
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	7.00	52.50	2.00	15.00	1.00	7.50	10.00	75.00
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	7.00	52.50	2.00	15.00	1.00	7.50	10.00	75.00
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		167.77		22.50		13.38		203.65
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		167.77		22.50		13.38		203.65

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	GADWAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	26.04	2.56	5.62	0.55	3.34	0.33	35.00	3.44
2	Guava (3m x 3m)	-	-	-	-	-	-	-	-
3	Apple Ber (5m x 5m)	9.67	0.81	2.09	0.18	1.24	0.10	13.00	1.09
4	Pomegranate (5m x 3m)	18.60	2.98	4.01	0.64	2.39	0.38	25.00	4.00
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	26.60	2.55	14.07	1.35	9.33	0.90	50.00	4.80
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	80.91	8.91	25.79	2.72	16.30	1.71	123.00	13.34
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	37.90	1.24	13.60	0.45	10.50	0.34	62.00	2.03
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	79.49	2.54	20.50	0.66			99.99	3.20
3	Acid lime (6m x 6m)	7.00	0.22					7.00	0.22
4	Guava (3m x 3m)								
5	Apple Ber (5m x 5m)	11.30	0.32	4.15	0.12			15.45	0.43
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)			1.75	0.15			1.75	0.15
8	Pomegranate (5m x 3m)	10.75	0.57					10.75	0.57
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	146.44	4.90	40.00	1.37	10.50	0.34	196.94	6.61
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	17.10	0.56	1.60	0.05	21.60	0.71	40.30	1.32
2	Mango (2.5m x 2.5m)/ (3m x 3m)	1.00	0.09					1.00	0.09
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	73.80	2.36	8.40	0.27			82.20	2.63
4	Acid lime (6m x 6m)	9.00	0.29					9.00	0.29
5	Guava (3m x 3m)	2.40	0.14	3.00	0.18			5.40	0.32
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)	2.50	0.07					2.50	0.07
8	Fig (2.5m x 2.5m)	20.80	1.38					20.80	1.38
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)	22.20	1.18	4.90	0.26			27.10	1.45
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	148.80	6.08	17.90	0.76	21.60	0.71	188.30	7.54
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m								
4	20x20x3m								
5	21x21x4m	1.00	1.60	1.00	1.60	1.00	1.60	3.00	4.81
6	27x27x4m					1.00	2.44	1.00	2.44
7	35x35x4m								
	<b>TOTAL V</b>	1.00	1.60	1.00	1.60	2.00	4.05	4.00	7.25
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house	0.50	17.75					0.50	17.75
3	Cost of Plant material for Vegetables	0.50	3.50					0.50	3.50

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	GADWAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	1.00	21.25	-	-	-	-	1.00	21.25
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	-	-	-	-	-	-	-	-
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00		-		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	1.00	35.00	-	-	-	-	1.00	35.00
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		78.21		6.57		6.87		91.65
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		78.21		6.57		6.87		91.65



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	NAGARKURNOOL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist	-	-	-	-	-	-	-	-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist	-	-	-	-	-	-	-	-
3	Small Nursery under Private sector	-	-	-	-	-	-	-	-
4	Seed infrastructure in Private Sector	-	-	-	-	-	-	-	-
5	Strengthening of Tissue culture unit - Medchal Dist	-	-	-	-	-	-	-	-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	43.06	4.24	9.29	0.91	5.53	0.54	57.87	5.69
2	Guava (3m x 3m)	2.98	0.52	0.64	0.11	0.38	0.07	4.00	0.70
3	Apple Ber (5m x 5m)	5.02	0.42	1.08	0.09	0.64	0.05	6.75	0.57
4	Pomegranate (5m x 3m)	21.07	3.37	4.54	0.73	2.70	0.43	28.32	4.53
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
6	Acid lime (6m x 6m)		-		-		-		-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	72.12	8.55	15.56	1.85	9.26	1.10	96.94	11.50
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	53.94	1.77	3.30	0.11	4.23	0.14	61.47	2.02
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-		-		-		-
3	Acid lime (6m x 6m)	5.57	0.18		-		-	5.57	0.18
4	Guava (3m x 3m)	4.40	0.26		-		-	4.40	0.26
5	Apple Ber (5m x 5m)	8.42	0.24		-		-	8.42	0.24
6	Fig (2.5m x 2.5m)	-	-		-		-		-
7	Custard apple (2.5 x 2.5m)	1.00	0.08	1.72	0.15		-	2.72	0.23
8	Pomegranate (5m x 3m)	16.14	0.86		-		-	16.14	0.86
9	Cocoa (3.5m X3.5m)	-	-		-		-		-
	<b>TOTAL III</b>	89.47	3.39	5.02	0.25	4.23	0.14	98.72	3.78
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	56.50	1.85	19.39	0.64	15.70	0.51	91.59	3.00
2	Mango (2.5m x 2.5m)/ (3m x 3m)	-	-		-		-		-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-		-		-		-
4	Acid lime (6m x 6m)	9.80	0.31		-		-	9.80	0.31
5	Guava (3m x 3m)	9.60	0.56	1.60	0.09		-	11.20	0.66
6	Guava (2m x 1m)	-	-		-		-		-
7	Apple Ber (5m x 5m)	-	-		-		-		-
8	Fig (2.5m x 2.5m)	-	-		-		-		-
9	Custard apple (2.5 x 2.5m)	-	-		-		-		-
10	Pomegranate (5m x 3m)	15.00	0.80		-	1.00	0.05	16.00	0.85
11	Cocoa (3.5m X3.5m)	-	-		-		-		-
	<b>TOTAL IV</b>	90.90	3.53	20.99	0.73	16.70	0.57	128.59	4.83
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m		-		-		-		-
2	14x14x4m		-		-		-		-
3	15x15x3m		-	1.00	0.29		-	1.00	0.29
4	20x20x3m	1.00	0.75		-		-	1.00	0.75
5	21x21x4m		-		-		-		-
6	27x27x4m	1.00	2.44		-		-	1.00	2.44
7	35x35x4m		-		-		-		-
	<b>TOTAL V</b>	2.00	3.19	1.00	0.29	-	-	3.00	3.48
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	-	-		-		-		-
2	Construction of shadenet house/ Net house	-	-		-		-		-
3	Cost of Plant material for Vegetables	-	-		-		-		-

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	NAGARKURNOOL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	-	-	-	-	-	-	-	-
i	Carnation	-	-	-	-	-	-	-	-
ii	Gerbera	-	-	-	-	-	-	-	-
iii	Roses	-	-	-	-	-	-	-	-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses								
2	Pre fabricated Pack Houses	-	-	-	-	-	-	-	-
3	Refer vans								
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00					1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	-	-	-	-	-	-	-	-
	<b>TOTAL VII</b>	1.00	35.00	-	-	-	-	1.00	35.00
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)								
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey								
ii	Bed raisers for bed preparation for Turmeric crop cultivation								
iii	Tarpaulin sheets								
iv	Transplanters								
v	Turmeric Boiling units for primary processing								
vi	Turmeric Polishing machines for primary processing								
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>	-	-	-	-	-	-	-	-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI								
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms								
i	Turmeric FPOs								
ii	Vegetable FPOs								
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops								
	National level								
	State level								
i.	District Level								
2	Printing of literature, advertisements etc.,								
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		54.14		3.24		1.87		59.24
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>54.14</b>		<b>3.24</b>		<b>1.87</b>		<b>59.24</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	WANAPARTHY							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	15.51	1.53	3.35	0.33	1.99	0.20	20.85	2.05
2	Guava (3m x 3m)	5.10	0.90	1.10	0.19	0.65	0.12	6.85	1.21
3	Apple Ber (5m x 5m)	3.35	0.28	0.72	0.06	0.43	0.04	4.50	0.38
4	Pomegranate (5m x 3m)	5.58	0.89	1.20	0.19	0.72	0.11	7.50	1.20
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	29.54	3.60	6.37	0.78	3.79	0.46	39.70	4.84
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	34.30	1.13	6.48	0.21	4.00	0.13	44.78	1.47
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	46.06	1.47					46.06	1.47
3	Acid lime (6m x 6m)	7.00	0.22					7.00	0.22
4	Guava (3m x 3m)	3.00	0.18					3.00	0.18
5	Apple Ber (5m x 5m)	7.40	0.21					7.40	0.21
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)	0.60	0.05					0.60	0.05
8	Pomegranate (5m x 3m)	2.80	0.15					2.80	0.15
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	101.16	3.41	6.48	0.21	4.00	0.13	111.64	3.75
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	40.00	1.31	16.60	0.54	5.70	0.19	62.30	2.04
2	Mango (2.5m x 2.5m)/ (3m x 3m)	1.00	0.09					1.00	0.09
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	14.90	0.48			2.70	0.09	17.60	0.56
4	Acid lime (6m x 6m)	7.20	0.23					7.20	0.23
5	Guava (3m x 3m)	2.40	0.14					2.40	0.14
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)	10.30	0.55					10.30	0.55
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	75.80	2.80	16.60	0.54	8.40	0.27	100.80	3.62
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m					1.00	0.85	1.00	0.85
3	15x15x3m								
4	20x20x3m	1.00	0.75	1.00	0.75	1.00	0.75	3.00	2.25
5	21x21x4m								
6	27x27x4m			1.00	2.44			1.00	2.44
7	35x35x4m	1.00	3.84					1.00	3.84
	<b>TOTAL V</b>	2.00	4.59	2.00	3.19	2.00	1.60	6.00	9.39
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house								
3	Cost of Plant material for Vegetables								

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	WANAPARTHY							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00		-		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	3.00	39.00	1.00	2.00	1.00	2.00	5.00	43.00
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		53.88		6.85		4.53		65.25
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		<b>53.88</b>		<b>6.85</b>		<b>4.53</b>		<b>65.25</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MEDAK							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	11.53	1.13	2.49	0.24	1.48	0.15	15.50	1.52
2	Guava (3m x 3m)	8.18	1.44	1.77	0.31	1.05	0.18	11.00	1.94
3	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	4.84	0.77	1.04	0.17	0.62	0.10	6.50	1.04
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	24.55	3.35	5.30	0.72	3.15	0.43	33.00	4.50
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)								
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
3	Acid lime (6m x 6m)								
4	Guava (3m x 3m)								
5	Apple Ber (5m x 5m)								
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)								
8	Pomegranate (5m x 3m)								
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	-	-	-	-	-	-	-	-
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)								
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)								
5	Guava (3m x 3m)								
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	-	-	-	-	-	-	-	-
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m			1.00	0.29			1.00	0.29
4	20x20x3m	1.00	0.75					1.00	0.75
5	21x21x4m					1.00	1.60	1.00	1.60
6	27x27x4m	1.00	2.44					1.00	2.44
7	35x35x4m								
	<b>TOTAL V</b>	2.00	3.19	1.00	0.29	1.00	1.60	4.00	5.08
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	0.75	31.65	0.25	10.55	-	-	1.00	42.20
2	Construction of shadenet house/ Net house	0.28	9.94	0.11	3.91	0.11	3.91	0.50	17.75
3	Cost of Plant material for Vegetables	0.50	3.50	-	-	-	-	0.50	3.50

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MEDAK							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	1.53	45.09	0.36	14.46	0.11	3.91	2.00	63.45
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
3	Refer vans	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00		-		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	-	-	-	-		-	-	-
	<b>TOTAL VII</b>	3.00	39.00	1.00	2.00	1.00	2.00	5.00	43.00
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	2.00	15.00	1.00	7.50		-	3.00	22.50
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	2.00	15.00	1.00	7.50	-	-	3.00	22.50
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI	-	-	-	-	-	-	-	-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs	-	-	-	-	-	-	-	-
	<b>TOTAL X</b>	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		106.17		25.08		8.00		139.25
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		106.17		25.08		8.00		139.25

**PROPOSED ANNUAL ACTION PLAN**

**(Rs. in Lakh)**

S.No	Components	SIDDIPET							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist	1.00	100.00	-	-	-	-	1.00	100.00
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist	-	-	-	-	-	-	-	-
3	Small Nursery under Private sector	-	-	-	-	-	-	-	-
4	Seed infrastructure in Private Sector	-	-	-	-	-	-	-	-
5	Strengthening of Tissue culture unit - Medchal Dist	-	-	-	-	-	-	-	-
	<b>TOTAL I</b>	<b>1.00</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>100.00</b>
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	10.64	1.05	2.30	0.23	1.37	0.13	14.30	1.41
2	Guava (3m x 3m)	4.84	0.85	1.04	0.18	0.62	0.11	6.50	1.14
3	Apple Ber (5m x 5m)	9.16	0.77	2.41	0.20	1.43	0.12	13.00	1.09
4	Pomegranate (5m x 3m)	7.44	1.19	1.61	0.26	0.96	0.15	10.00	1.60
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	-	-	-	-	-	-	-	-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	186.00	37.20	40.13	8.03	23.88	4.78	250.00	50.00
	<b>TOTAL II</b>	<b>218.08</b>	<b>41.06</b>	<b>47.48</b>	<b>8.89</b>	<b>28.25</b>	<b>5.29</b>	<b>293.80</b>	<b>55.24</b>
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	40.80	1.34	-	-	-	-	40.80	1.34
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	18.96	0.61	1.20	0.04	-	-	20.16	0.65
3	Acid lime (6m x 6m)	2.70	0.09	-	-	-	-	2.70	0.09
4	Guava (3m x 3m)	5.34	0.31	-	-	-	-	5.34	0.31
5	Apple Ber (5m x 5m)	15.10	0.42	-	-	-	-	15.10	0.42
6	Fig (2.5m x 2.5m)	-	-	-	-	-	-	-	-
7	Custard apple (2.5 x 2.5m)	1.25	0.11	-	-	-	-	1.25	0.11
8	Pomegranate (5m x 3m)	8.60	0.46	-	-	-	-	8.60	0.46
9	Cocoa (3.5m X3.5m)	-	-	-	-	-	-	-	-
	<b>TOTAL III</b>	<b>92.75</b>	<b>3.33</b>	<b>1.20</b>	<b>0.04</b>	<b>-</b>	<b>-</b>	<b>93.95</b>	<b>3.37</b>
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	35.13	1.15	-	-	-	-	35.13	1.15
2	Mango (2.5m x 2.5m)/ (3m x 3m)	-	-	-	-	-	-	-	-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	4.00	0.13	-	-	-	-	4.00	0.13
4	Acid lime (6m x 6m)	-	-	-	-	-	-	-	-
5	Guava (3m x 3m)	10.20	0.60	-	-	-	-	10.20	0.60
6	Guava (2m x 1m)	-	-	-	-	-	-	-	-
7	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
8	Fig (2.5m x 2.5m)	-	-	-	-	-	-	-	-
9	Custard apple (2.5 x 2.5m)	-	-	-	-	-	-	-	-
10	Pomegranate (5m x 3m)	7.60	0.41	-	-	-	-	7.60	0.41
11	Cocoa (3.5m X3.5m)	-	-	-	-	-	-	-	-
	<b>TOTAL IV</b>	<b>56.93</b>	<b>2.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56.93</b>	<b>2.28</b>
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m	-	-	-	-	1.00	0.11	1.00	0.11
2	14x14x4m	-	-	1.00	0.85	-	-	1.00	0.85
3	15x15x3m	-	-	1.00	0.29	-	-	1.00	0.29
4	20x20x3m	1.00	0.75	-	-	-	-	1.00	0.75
5	21x21x4m	-	-	-	-	-	-	-	-
6	27x27x4m	1.00	2.44	-	-	-	-	1.00	2.44
7	35x35x4m	1.00	3.84	-	-	-	-	1.00	3.84
	<b>TOTAL V</b>	<b>3.00</b>	<b>7.04</b>	<b>2.00</b>	<b>1.14</b>	<b>1.00</b>	<b>0.11</b>	<b>6.00</b>	<b>8.28</b>
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	0.80	33.76	0.20	8.44	0.10	4.22	1.10	46.42
2	Construction of shadenet house/ Net house	1.00	35.50	-	-	-	-	1.00	35.50
3	Cost of Plant material for Vegetables	1.00	7.00	0.20	1.40	0.10	0.70	1.30	9.10

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	SIDDIPET							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	-	-	-	-	-	-	-	-
i	Carnation	-	-	-	-	-	-	-	-
ii	Gerbera	-	-	-	-	-	-	-	-
iii	Roses	-	-	-	-	-	-	-	-
	<b>TOTAL VI</b>	2.80	76.26	0.40	9.84	0.20	4.92	3.40	91.02
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses	-	-	-	-	-	-	-	-
2	Pre fabricated Pack Houses	-	-	-	-	-	-	-	-
3	Refer vans	-	-	1.00	9.10	-	-	1.00	9.10
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00	1.00	35.00	-	-	2.00	70.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	-	-	-	-	-	-	-	-
	<b>TOTAL VII</b>	1.00	35.00	2.00	44.10	-	-	3.00	79.10
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)	2.00	15.00	-	-	1.00	7.50	3.00	22.50
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey	-	-	-	-	-	-	-	-
ii	Bed raisers for bed preparation for Turmeric crop cultivation	-	-	-	-	-	-	-	-
iii	Tarpaulin sheets	-	-	-	-	-	-	-	-
iv	Transplanters	-	-	-	-	-	-	-	-
v	Turmeric Boiling units for primary processing	-	-	-	-	-	-	-	-
vi	Turmeric Polishing machines for primary processing	-	-	-	-	-	-	-	-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	2.00	15.00	-	-	1.00	7.50	3.00	22.50
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>	-	-	-	-	-	-	-	-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI	-	-	-	-	-	-	-	-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms	-	-	-	-	-	-	-	-
i	Turmeric FPOs	-	-	-	-	-	-	-	-
ii	Vegetable FPOs	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
	<b>TOTAL X</b>	12.00	6.54	3.00	2.12	2.00	2.06	17.00	10.72
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops	-	-	-	-	-	-	-	-
	National level	-	-	-	-	-	-	-	-
	State level	-	-	-	-	-	-	-	-
i.	District Level	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	-	-	-	-	-	-	-	-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		286.51		66.13		19.88		372.52
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>286.51</b>		<b>66.13</b>		<b>19.88</b>		<b>372.52</b>



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	SANGAREDDY							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector	1.00	7.50					1.00	7.50
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	1.00	7.50	-	-	-	-	1.00	7.50
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	22.32	2.20	4.82	0.47	2.87	0.28	30.00	2.95
2	Guava (3m x 3m)	10.00	1.76	3.00	0.53	2.00	0.35	15.00	2.64
3	Apple Ber (5m x 5m)	5.00	0.42					5.00	0.42
4	Pomegranate (5m x 3m)								
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dist								
	<b>TOTAL II</b>	37.32	4.38	7.82	1.00	4.87	0.63	50.00	6.01
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	55.70	1.83	1.60	0.05	0.60	0.02	57.90	1.90
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
3	Acid lime (6m x 6m)	12.19	0.39					12.19	0.39
4	Guava (3m x 3m)	30.20	1.77			1.30	0.08	31.50	1.85
5	Apple Ber (5m x 5m)	6.60	0.18					6.60	0.18
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)	2.00	0.17					2.00	0.17
8	Pomegranate (5m x 3m)	0.40	0.02					0.40	0.02
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	107.09	4.36	1.60	0.05	1.90	0.10	110.59	4.51
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	62.45	2.05	2.20	0.07	2.80	0.09	67.45	2.21
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)	4.00	0.13					4.00	0.13
5	Guava (3m x 3m)	27.20	1.60					27.20	1.60
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)	0.80	0.02					0.80	0.02
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	94.45	3.79	2.20	0.07	2.80	0.09	99.45	3.96
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m								
4	20x20x3m								
5	21x21x4m								
6	27x27x4m								
7	35x35x4m	1.00	3.84	1.00	3.84			2.00	7.69
	<b>TOTAL V</b>	1.00	3.84	1.00	3.84	-	-	2.00	7.69
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house	1.00	35.50					1.00	35.50
3	Cost of Plant material for Vegetables	0.90	6.30					0.90	6.30

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	SANGAREDDY							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation	1.00	13.50		-		-	1.00	13.50
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	<b>2.90</b>	<b>55.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.90</b>	<b>55.30</b>
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	-	-	1.00	35.00		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	<b>3.00</b>	<b>6.00</b>	<b>2.00</b>	<b>37.00</b>	<b>1.00</b>	<b>2.00</b>	<b>6.00</b>	<b>45.00</b>
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	-	-	-	-	-	-	-	-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total VIII</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
	<b>TOTAL X</b>	<b>12.00</b>	<b>6.54</b>	<b>3.00</b>	<b>2.12</b>	<b>2.00</b>	<b>2.06</b>	<b>17.00</b>	<b>10.72</b>
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>GRAND TOTAL (I - IX)</b>		<b>91.72</b>		<b>44.09</b>		<b>4.88</b>		<b>140.69</b>
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		<b>91.72</b>		<b>44.09</b>		<b>4.88</b>		<b>140.69</b>



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	NALGONDA							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	-	-	-	-	-	-	-	-
i	Carnation	-	-	-	-	-	-	-	-
ii	Gerbera	-	-	-	-	-	-	-	-
iii	Roses	-	-	-	-	-	-	-	-
	<b>TOTAL VI</b>	0.60	21.30	0.20	7.10	0.20	7.10	1.00	35.50
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses								
2	Pre fabricated Pack Houses	7.00	14.00	2.00	4.00	1.00	2.00	10.00	20.00
3	Refer vans								
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00					1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone								
	<b>TOTAL VII</b>	8.00	49.00	2.00	4.00	1.00	2.0	11.00	55.00
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)	1.00	7.50	1.00	7.50	1.00	7.50	3.00	22.50
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey								
ii	Bed raisers for bed preparation for Turmeric crop cultivation								
iii	Tarpaulin sheets								
iv	Transplanters								
v	Turmeric Boiling units for primary processing								
vi	Turmeric Polishing machines for primary processing								
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	1.00	7.50	1.00	7.50	1.00	7.50	3.00	22.50
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>								
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI								
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms								
i	Turmeric FPOs								
ii	Vegetable FPOs								
	<b>TOTAL X</b>	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops								
	National level								
	State level								
i.	District Level								
2	Printing of literature, advertisements etc.,								
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		128.00		23.27		19.15		170.42
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>128.00</b>		<b>23.27</b>		<b>19.15</b>		<b>170.42</b>



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	SURYAPET							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation	-	-	-	-	-	-	-	-
ii	Gerbera	-	-	-	-	-	-	-	-
iii	Roses	-	-	-	-	-	-	-	-
	<b>TOTAL VI</b>	0.15	5.33	-	-	-	-	0.15	5.33
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	-	-	-	-	-	-	-	-
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)		-		-		-		-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	-	-	-	-	-	-	-	-
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)	1.00	7.50	1.00	7.50	1.00	7.50	3.00	22.50
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	1.00	7.50	1.00	7.50	1.00	7.50	3.00	22.50
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>	-	-	-	-	-	-	-	-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	9.00	0.54	2.00	0.12	1.00	0.06	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,	-	-	-	-	-	-	-	-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		41.82		13.04		9.99		64.85
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>41.82</b>		<b>13.04</b>		<b>9.99</b>		<b>64.85</b>



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	YADADRI							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation	-	-	-	-	-	-	-	-
ii	Gerbera	-	-	-	-	-	-	-	-
iii	Roses	-	-	-	-	-	-	-	-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	7.00	14.00	2.00	4.00	1.00	2.00	10.00	20.00
3	Refer vans	1.00	9.10		-		-	1.00	9.10
4	Ripening chambers (Max. Rs.35000 per MT)	-	-		-		-	-	-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	8.00	23.10	2.00	4.00	1.00	2.00	11.00	29.10
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	2.00	15.00	1.00	7.50	-	-	3.00	22.50
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	2.00	15.00	1.00	7.50	-	-	3.00	22.50
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>	-	-	-	-	-	-	-	-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
	<b>TOTAL X</b>	11.00	6.48	3.00	2.12	3.00	2.12	17.00	10.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops	-	-	-	-	-	-	-	-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		93.97		22.87		9.64		126.47
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		93.97		22.87		9.64		126.47



**PROPOSED ANNUAL ACTION PLAN**

**(Rs. in Lakh)**

S.No	Components	NIZAMABAD							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist	-	-	-	-	-	-	-	-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist	-	-	-	-	-	-	-	-
3	Small Nursery under Private sector	-	-	-	-	-	-	-	-
4	Seed infrastructure in Private Sector	-	-	-	-	-	-	-	-
5	Strengthening of Tissue culture unit - Medchal Dist	-	-	-	-	-	-	-	-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	11.18	1.10	3.21	0.32	1.91	0.19	16.30	1.60
2	Guava (3m x 3m)	9.67	1.70	2.09	0.37	1.24	0.22	13.00	2.29
3	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	6.98	1.12	2.82	0.45	2.18	0.35	11.98	1.92
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	-	-	-	-	-	-	-	-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	27.83	3.92	8.12	1.13	5.33	0.76	41.28	5.81
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	24.92	0.82	0.70	0.02	1.40	0.05	27.02	0.89
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-	-	-	-	-	-	-
3	Acid lime (6m x 6m)	10.90	0.35	-	-	3.86	0.12	14.76	0.47
4	Guava (3m x 3m)	5.00	0.29	-	-	0.20	0.01	5.20	0.31
5	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
6	Fig (2.5m x 2.5m)	-	-	-	-	-	-	-	-
7	Custard apple (2.5 x 2.5m)	1.55	0.13	-	-	-	-	1.55	0.13
8	Pomegranate (5m x 3m)	0.60	0.03	-	-	-	-	0.60	0.03
9	Cocoa (3.5m X3.5m)	-	-	-	-	-	-	-	-
	<b>TOTAL III</b>	42.97	1.62	0.70	0.02	5.46	0.18	49.13	1.83
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	10.20	0.33	3.40	0.11	-	-	13.60	0.45
2	Mango (2.5m x 2.5m)/ (3m x 3m)	-	-	-	-	-	-	-	-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-	-	-	-	-	-	-
4	Acid lime (6m x 6m)	6.80	0.22	-	-	-	-	6.80	0.22
5	Guava (3m x 3m)	12.00	0.70	-	-	-	-	12.00	0.70
6	Guava (2m x 1m)	-	-	-	-	-	-	-	-
7	Apple Ber (5m x 5m)	5.60	0.16	-	-	-	-	5.60	0.16
8	Fig (2.5m x 2.5m)	-	-	-	-	-	-	-	-
9	Custard apple (2.5 x 2.5m)	-	-	-	-	-	-	-	-
10	Pomegranate (5m x 3m)	10.80	0.58	-	-	-	-	10.80	0.58
11	Cocoa (3.5m X3.5m)	-	-	-	-	-	-	-	-
	<b>TOTAL IV</b>	45.40	1.99	3.40	0.11	-	-	48.80	2.10
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m	-	-	-	-	-	-	-	-
2	14x14x4m	-	-	-	-	-	-	-	-
3	15x15x3m	-	-	-	-	-	-	-	-
4	20x20x3m	1.00	0.75	-	-	-	-	1.00	0.75
5	21x21x4m	3.00	4.81	-	-	-	-	3.00	4.81
6	27x27x4m	-	-	-	-	-	-	-	-
7	35x35x4m	-	-	-	-	-	-	-	-
	<b>TOTAL V</b>	4.00	5.56	-	-	-	-	4.00	5.56
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	-	-	-	-	-	-	-	-
2	Construction of shadenet house/ Net house	0.50	17.75	0.20	7.10	-	-	0.70	24.85
3	Cost of Plant material for Vegetables	0.40	2.80	-	-	-	-	0.40	2.80

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	NIZAMABAD							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	-	-	-	-	-	-	-	-
i	Carnation	-	-	-	-	-	-	-	-
ii	Gerbera	0.50	6.75	-	-	-	-	0.50	6.75
iii	Roses	-	-	-	-	-	-	-	-
	<b>TOTAL VI</b>	1.40	27.30	0.20	7.10	-	-	1.60	34.40
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses								
2	Pre fabricated Pack Houses								
3	Refer vans								
4	Ripening chambers (Max. Rs.35000 per MT)	-	-	-	-	1.00	35.00	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	1.00	140.00	-	-	-	-	1.00	140.00
	<b>TOTAL VII</b>	1.00	140.00	-	-	1.00	35.00	2.00	175.00
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)	1.00	7.50	1.00	7.50	1.00	7.50	3.00	22.50
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey								
ii	Bed raisers for bed preparation for Turmeric crop cultivation	37.00	12.95	8.00	2.80	5.00	1.75	50.00	17.50
iii	Tarpaulin sheets	-	-	-	-	-	-	-	-
iv	Transplanters	74.00	1.30	16.00	0.28	10.00	0.18	100.00	1.75
v	Turmeric Boiling units for primary processing	11.00	24.75	3.00	6.75	1.00	2.25	15.00	33.75
vi	Turmeric Polishing machines for primary processing	14.00	9.38	3.00	2.01	2.00	1.34	19.00	12.73
	<b>Sub - Total Value Chain</b>	136.00	48.38	30.00	11.84	18.00	5.52	184.00	65.73
	<b>Total VIII</b>	137.00	55.88	31.00	19.34	19.00	13.02	187.00	88.23
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>	-	-	-	-	-	-	-	-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI								
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms								
i	Turmeric FPOs	1.00	2.00	1.00	2.00	-	-	2.00	4.00
ii	Vegetable FPOs	-	-	-	-	-	-	-	-
	<b>TOTAL X</b>	9.00	2.48	3.00	2.12	2.00	0.12	14.00	4.72
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops								
	National level								
	State level								
i.	District Level								
2	Printing of literature, advertisements etc.,								
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		238.74		29.83		49.07		317.64
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>238.74</b>		<b>29.83</b>		<b>49.07</b>		<b>317.64</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	KAMAREDDY							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist		-		-		-		-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist		-		-		-		-
3	Small Nursery under Private sector		-		-		-		-
4	Seed infrastructure in Private Sector		-		-		-		-
5	Strengthening of Tissue culture unit - Medchal Dist		-		-		-		-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	14.55	1.43	5.30	0.52	3.15	0.31	23.00	2.26
2	Guava (3m x 3m)	19.81	3.49	4.27	0.75	2.54	0.45	26.63	4.69
3	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	22.13	3.54	4.77	0.76	2.84	0.45	29.74	4.76
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)		-		-		-		-
6	Acid lime (6m x 6m)		-		-		-		-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	56.49	8.46	14.34	2.04	8.53	1.21	79.37	11.71
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	46.61	1.53	0.37	0.01	3.80	0.12	50.78	1.67
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)		-		-		-		-
3	Acid lime (6m x 6m)	23.02	0.74	2.00	0.06		-	25.02	0.80
4	Guava (3m x 3m)	9.75	0.57		-	1.60	0.09	11.35	0.67
5	Apple Ber (5m x 5m)	6.38	0.18		-	0.40	0.01	6.78	0.19
6	Fig (2.5m x 2.5m)		-		-		-		-
7	Custard apple (2.5 x 2.5m)		-		-		-		-
8	Pomegranate (5m x 3m)	24.71	1.32		-		-	24.71	1.32
9	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL III</b>	110.47	4.33	2.37	0.08	5.80	0.23	118.64	4.64
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	7.40	0.24		-	0.54	0.02	7.94	0.26
2	Mango (2.5m x 2.5m)/ (3m x 3m)		-		-		-		-
3	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)		-		-		-		-
4	Acid lime (6m x 6m)	0.80	0.03		-		-	0.80	0.03
5	Guava (3m x 3m)	2.40	0.14		-		-	2.40	0.14
6	Guava (2m x 1m)		-		-		-		-
7	Apple Ber (5m x 5m)	9.20	0.26		-		-	9.20	0.26
8	Fig (2.5m x 2.5m)		-		-		-		-
9	Custard apple (2.5 x 2.5m)		-		-		-		-
10	Pomegranate (5m x 3m)	4.40	0.23		-		-	4.40	0.23
11	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL IV</b>	24.20	0.90	-	-	0.54	0.02	24.74	0.92
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m		-	1.00	0.11	1.00	0.11	2.00	0.22
2	14x14x4m		-	1.00	0.85	1.00	0.85	2.00	1.70
3	15x15x3m		-		-		-		-
4	20x20x3m	2.00	1.50		-	1.00	0.75	3.00	2.25
5	21x21x4m		-		-		-		-
6	27x27x4m		-		-		-		-
7	35x35x4m		-		-		-		-
	<b>TOTAL V</b>	2.00	1.50	2.00	0.96	3.00	1.71	7.00	4.17
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	2.15	90.90	0.40	16.88	0.15	6.16	2.70	113.94
2	Construction of shadenet house/ Net house	1.52	53.96	0.40	14.20	0.30	10.65	2.22	78.81
3	Cost of Plant material for Vegetables	0.50	3.50	0.30	2.10	0.20	1.40	1.00	7.00

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	KAMAREDDY							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera	1.00	13.50	-	-	-	-	1.00	13.50
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	5.17	161.86	1.10	33.18	0.65	18.21	6.92	213.25
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)		-		-		-		-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	1.00	0.06	11.00	0.66
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		183.53		38.37		23.44		245.35
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		183.53		38.37		23.44		245.35

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	RANGAREDDY							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist	-	-	-	-	-	-	-	-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	14.51	1.43	3.13	0.31	1.86	0.18	19.50	1.92
2	Guava (3m x 3m)	24.15	4.25	8.00	1.41	7.00	1.23	39.15	6.89
3	Apple Ber (5m x 5m)	1.93	0.16	0.42	0.04	0.25	0.02	2.60	0.22
4	Pomegranate (5m x 3m)	14.80	2.37	3.20	0.51	2.00	0.32	20.00	3.20
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	186.00	37.20	40.13	8.03	23.88	4.78	250.00	50.00
	<b>TOTAL II</b>	241.39	45.41	54.87	10.29	34.99	6.53	331.25	62.23
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	49.78	1.63	0.80	0.03			50.58	1.66
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	8.30	0.27					8.30	0.27
3	Acid lime (6m x 6m)								
4	Guava (3m x 3m)	54.92	3.22			4.77	0.28	59.69	3.50
5	Apple Ber (5m x 5m)	8.16	0.23					8.16	0.23
6	Fig (2.5m x 2.5m)	1.30	0.09					1.30	0.09
7	Custard apple (2.5 x 2.5m)	2.10	0.18					2.10	0.18
8	Pomegranate (5m x 3m)	12.10	0.65					12.10	0.65
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	136.66	6.26	0.80	0.03	4.77	0.28	142.23	6.56
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	32.00	1.05	3.80	0.12	2.50	0.08	38.30	1.26
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	5.00	0.16					5.00	0.16
4	Acid lime (6m x 6m)								
5	Guava (3m x 3m)	19.94	1.17					19.94	1.17
6	Guava (2m x 1m)	2.00	0.32					2.00	0.32
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)	19.48	1.04					19.48	1.04
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	78.42	3.74	3.80	0.12	2.50	0.08	84.72	3.94
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m								
4	20x20x3m	1.00	0.75	-	-	-	-	1.00	0.75
5	21x21x4m	1.00	1.60	1.00	1.60	1.00	1.60	3.00	4.81
6	27x27x4m	1.00	2.44	1.00	2.44	1.00	2.44	3.00	7.33
7	35x35x4m								
	<b>TOTAL V</b>	3.00	4.80	2.00	4.05	2.00	4.05	7.00	12.89
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	3.95	166.69	0.80	33.76	0.25	10.55	5.00	211.00
2	Construction of shadenet house/ Net house	1.00	35.50					1.00	35.50
3	Cost of Plant material for Vegetables	0.40	2.80					0.40	2.80

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	RANGAREDDY							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation	1.30	17.55	0.70	9.45	0.20	2.70	2.20	29.70
ii	Gerbera	1.00	13.50	0.40	5.40	0.20	2.70	1.60	21.60
iii	Roses	5.01	39.58	1.08	8.53	0.64	5.06	6.73	53.17
	<b>TOTAL VI</b>	12.66	275.62	2.98	57.14	1.29	21.01	16.93	353.77
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	12.00	24.00	3.00	6.00	-	-	15.00	30.00
3	Refer vans	1.00	9.10	1.00	9.10			2.00	18.20
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00	-	-	1.00	35.00	2.00	70.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	14.00	68.10	4.00	15.10	1.00	35.00	19.00	118.20
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	9.00	67.50	1.00	7.50	-	-	10.00	75.00
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dist</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	9.00	67.50	1.00	7.50	-	-	10.00	75.00
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
	<b>TOTAL X</b>	11.00	6.48	3.00	2.12	3.00	2.12	17.00	10.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		477.90		96.35		69.06		643.31
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		477.90		96.35		69.06		643.31

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	VIKARABAD							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector	1.00	7.50					1.00	7.50
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	1.00	7.50	-	-	-	-	1.00	7.50
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	18.60	1.83	4.01	0.39	2.39	0.23	25.00	2.46
2	Guava (3m x 3m)	22.00	3.87	4.10	0.72	2.63	0.46	28.73	5.06
3	Apple Ber (5m x 5m)	5.21	0.44	1.12	0.09	0.67	0.06	7.00	0.59
4	Pomegranate (5m x 3m)	9.67	1.55	2.09	0.33	1.24	0.20	13.00	2.08
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists								
	<b>TOTAL II</b>	55.48	7.69	11.32	1.54	6.93	0.95	73.73	10.18
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	109.39	3.59	11.70	0.38	17.99	0.59	139.08	4.56
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
3	Acid lime (6m x 6m)								
4	Guava (3m x 3m)	25.84	1.52	1.70	0.10			27.54	1.62
5	Apple Ber (5m x 5m)	17.81	0.50	1.19	0.03			19.00	0.53
6	Fig (2.5m x 2.5m)	5.60	0.37					5.60	0.37
7	Custard apple (2.5 x 2.5m)	1.20	0.10					1.20	0.10
8	Pomegranate (5m x 3m)	2.80	0.15					2.80	0.15
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	162.64	6.23	14.59	0.52	17.99	0.59	195.22	7.33
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	19.60	0.64	1.20	0.04			20.80	0.68
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)								
5	Guava (3m x 3m)								
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	19.60	0.64	1.20	0.04	-	-	20.80	0.68
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m	1.00	0.11	1.00	0.11			2.00	0.22
2	14x14x4m								
3	15x15x3m								
4	20x20x3m	1.00	0.75					1.00	0.75
5	21x21x4m								
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	2.00	0.86	1.00	0.11	-	-	3.00	0.97
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house	2.00	71.00	0.64	22.72	0.38	13.49	3.02	107.21
3	Cost of Plant material for Vegetables	1.00	7.00	0.50	3.50	0.30	2.10	1.80	12.60

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	VIKARABAD							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation	0.70	9.45	0.30	4.05		-	1.00	13.50
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	3.70	87.45	1.44	30.27	0.68	15.59	5.82	133.31
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	12.00	24.00	2.00	4.00	1.00	2.00	15.00	30.00
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	1.00	35.00		-		-	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	13.00	59.00	2.00	4.00	1.00	2.00	16.00	65.00
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	2.00	15.00		-		-	2.00	15.00
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>		-		-		-		-
	<b>Total VIII</b>	2.00	15.00		-		-	2.00	15.00
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>		-		-		-		-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff		-		-		-		-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)		-		-		-		-
5	Exposure Visits to Technical staff outside the Country		-		-		-		-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>		-		-		-		-
	<b>GRAND TOTAL (I - IX)</b>		184.84		36.60		19.25		240.70
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		184.84		36.60		19.25		240.70



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MEDCHAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector	2.00	200.00					2.00	200.00
5	Strengthening of Tissue culture unit - Medchal Dist	1.00	10.00					1.00	10.00
	<b>TOTAL I</b>	<b>3.00</b>	<b>210.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>210.00</b>
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	8.00	0.79	2.00	0.20	1.00	0.10	11.00	1.08
2	Guava (3m x 3m)	6.00	1.06	2.00	0.35	1.00	0.18	9.00	1.58
3	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	7.00	1.12	1.00	0.16	1.00	0.16	9.00	1.44
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	186.00	37.20	40.13	8.03	23.88	4.78	250.00	50.00
	<b>TOTAL II</b>	<b>207.00</b>	<b>40.16</b>	<b>45.13</b>	<b>8.73</b>	<b>26.88</b>	<b>5.21</b>	<b>279.00</b>	<b>54.11</b>
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	3.74	0.12					3.74	0.12
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-					-	-
3	Acid lime (6m x 6m)	1.00	0.03					1.00	0.03
4	Guava (3m x 3m)	4.40	0.26					4.40	0.26
5	Apple Ber (5m x 5m)	3.40	0.10					3.40	0.10
6	Fig (2.5m x 2.5m)	-	-					-	-
7	Custard apple (2.5 x 2.5m)	-	-					-	-
8	Pomegranate (5m x 3m)	4.00	0.21					4.00	0.21
9	Cocoa (3.5m X3.5m)	-	-					-	-
	<b>TOTAL III</b>	<b>16.54</b>	<b>0.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16.54</b>	<b>0.72</b>
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	0.80	0.03					0.80	0.03
2	Mango (2.5m x 2.5m)/ (3m x 3m)	-	-					-	-
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	-	-					-	-
4	Acid lime (6m x 6m)	-	-					-	-
5	Guava (3m x 3m)	1.50	0.09					1.50	0.09
6	Guava (2m x 1m)	-	-					-	-
7	Apple Ber (5m x 5m)	-	-					-	-
8	Fig (2.5m x 2.5m)	-	-					-	-
9	Custard apple (2.5 x 2.5m)	-	-					-	-
10	Pomegranate (5m x 3m)	11.20	0.60					11.20	0.60
11	Cocoa (3.5m X3.5m)	-	-					-	-
	<b>TOTAL IV</b>	<b>13.50</b>	<b>0.71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13.50</b>	<b>0.71</b>
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m	-	-					-	-
2	14x14x4m	-	-					-	-
3	15x15x3m	1.00	0.29			1.00	0.29	2.00	0.57
4	20x20x3m	-	-					-	-
5	21x21x4m	2.00	3.21	1.00	1.60			3.00	4.81
6	27x27x4m	2.00	4.89					2.00	4.89
7	35x35x4m	-	-					-	-
	<b>TOTAL V</b>	<b>5.00</b>	<b>8.38</b>	<b>1.00</b>	<b>1.60</b>	<b>1.00</b>	<b>0.29</b>	<b>7.00</b>	<b>10.27</b>
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	0.75	31.65	1.25	52.75	-	-	2.00	84.40
2	Construction of shadenet house/ Net house	-	-	1.00	35.50	1.00	35.50	2.00	71.00
3	Cost of Plant material for Vegetables	-	-	0.50	3.50	0.20	1.40	0.70	4.90

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MEDCHAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	-	-	-	-	-	-	-	-
i	Carnation	1.00	13.50	0.50	6.75	0.50	6.75	2.00	27.00
ii	Gerbera	-	-	1.00	13.50	1.00	13.50	2.00	27.00
iii	Roses	5.01	39.58	1.10	8.69	0.64	5.06	6.75	53.33
	<b>TOTAL VI</b>	6.76	84.73	5.35	120.69	3.34	62.21	15.45	267.63
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses	1.00	17.50	-	-	-	-	1.00	17.50
2	Pre fabricated Pack Houses	5.00	10.00	2.00	4.00	1.00	2.00	8.00	16.00
3	Refer vans	-	-	-	-	1.00	9.10	1.00	9.10
4	Ripening chambers (Max. Rs.35000 per MT)	2.00	70.00	-	-	-	-	2.00	70.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	1.00	140.00	-	-	-	-	1.00	140.00
	<b>TOTAL VII</b>	9.00	237.50	2.00	4.00	2.00	11.10	13.00	252.60
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)	3.00	22.50	-	-	-	-	3.00	22.50
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey			-	-	-	-	-	-
ii	Bed raisers for bed preparation for Turmeric crop cultivation			-	-	-	-	-	-
iii	Tarpaulin sheets			-	-	-	-	-	-
iv	Transplanters			-	-	-	-	-	-
v	Turmeric Boiling units for primary processing			-	-	-	-	-	-
vi	Turmeric Polishing machines for primary processing			-	-	-	-	-	-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	3.00	22.50	-	-	-	-	3.00	22.50
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>	2.00	20.00	-	-	-	-	2.00	20.00
	<b>TOTAL IX</b>	2.00	20.00	-	-	-	-	2.00	20.00
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI			-	-	-	-	-	-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms			-	-	-	-	-	-
i	Turmeric FPOs			-	-	-	-	-	-
ii	Vegetable FPOs	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
	<b>TOTAL X</b>	11.00	6.48	3.00	2.12	3.00	2.12	17.00	10.72
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops	-	-	-	-	-	-	-	-
	National level			-	-	-	-	-	-
	State level			-	-	-	-	-	-
i.	District Level			-	-	-	-	-	-
2	Printing of literature, advertisements etc.,			-	-	-	-	-	-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		631.18		137.15		80.92		849.25
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>631.18</b>		<b>137.15</b>		<b>80.92</b>		<b>849.25</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	WARANGAL URBAN							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	5.73	0.56	1.24	0.12	0.74	0.07	7.70	0.76
2	Guava (3m x 3m)	8.00	1.41	2.32	0.41	1.38	0.24	11.70	2.06
3	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	13.00	2.08	5.00	0.80	2.00	0.32	20.00	3.20
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	26.73	4.05	8.55	1.33	4.11	0.64	39.40	6.02
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	17.00	0.56	0.80	0.03			17.80	0.58
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	6.32	0.20					6.32	0.20
3	Acid lime (6m x 6m)								
4	Guava (3m x 3m)								
5	Apple Ber (5m x 5m)	9.40	0.26	1.20	0.03			10.60	0.30
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)								
8	Pomegranate (5m x 3m)								
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	32.72	1.02	2.00	0.06	-	-	34.72	1.08
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	4.00	0.13					4.00	0.13
2	Mango (2.5m x 2.5m)/ (3m x 3m)			0.50	0.04			0.50	0.04
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)	1.50	0.05					1.50	0.05
5	Guava (3m x 3m)	0.18	0.01					0.18	0.01
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	5.68	0.19	0.50	0.04	-	-	6.18	0.23
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m								
4	20x20x3m	1.00	0.75					1.00	0.75
5	21x21x4m			2.00	3.21			2.00	3.21
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	1.00	0.75	2.00	3.21	-	-	3.00	3.96
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	0.31	13.21	0.89	37.56	0.40	16.75	1.60	67.52
2	Construction of shadenet house/ Net house								
3	Cost of Plant material for Vegetables								

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	WARANGAL URBAN							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	0.31	13.21	0.89	37.56	0.40	16.75	1.60	67.52
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses		-		-		-		-
3	Refer vans	-	-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	-	-	-	-	-	-	-	-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	1.00	140.00		-		-	1.00	140.00
	<b>TOTAL VII</b>	1.00	140.00	-	-	-	-	1.00	140.00
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	2.00	15.00	-	-	-	-	2.00	15.00
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation	-	-	-	-	-	-	-	-
iii	Tarpaulin sheets	296.00	3.70	64.00	0.80	40.00	0.50	400.00	5.00
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing	-	-	-	-	-	-	-	-
vi	Turmeric Polishing machines for primary processing	-	-	-	-	-	-	-	-
	<b>Sub - Total Value Chain</b>	296.00	3.70	64.00	0.80	40.00	0.50	400.00	5.00
	<b>Total VIII</b>	298.00	18.70	64.00	0.80	40.00	0.50	402.00	20.00
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		178.40		43.12		18.01		239.53
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		178.40		43.12		18.01		239.53

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	WARANGAL RURAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist		-		-		-		-
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist		-		-		-		-
3	Small Nursery under Private sector		-		-		-		-
4	Seed infrastructure in Private Sector		-		-		-		-
5	Strengthening of Tissue culture unit - Medchal Dist		-		-		-		-
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	9.67	0.95	2.09	0.21	1.24	0.12	13.00	1.28
2	Guava (3m x 3m)	5.11	0.90	1.00	0.18	1.00	0.18	7.11	1.25
3	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	-	-	-	-	-	-	-	-
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
6	Acid lime (6m x 6m)		-		-		-		-
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dist	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	14.78	1.85	3.09	0.38	2.24	0.30	20.11	2.53
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	5.80	0.19		-		-	5.80	0.19
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)		-		-		-		-
3	Acid lime (6m x 6m)	6.16	0.20	1.20	0.04		-	7.36	0.24
4	Guava (3m x 3m)		-		-		-		-
5	Apple Ber (5m x 5m)	9.10	0.25		-		-	9.10	0.25
6	Fig (2.5m x 2.5m)		-		-		-		-
7	Custard apple (2.5 x 2.5m)	1.20	0.10		-		-	1.20	0.10
8	Pomegranate (5m x 3m)	5.30	0.28		-		-	5.30	0.28
9	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL III</b>	27.56	1.03	1.20	0.04	-	-	28.76	1.07
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	12.30	0.40		-	4.00	0.13	16.30	0.53
2	Mango (2.5m x 2.5m)/ (3m x 3m)	1.00	0.09		-		-	1.00	0.09
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	16.00	0.51		-		-	16.00	0.51
4	Acid lime (6m x 6m)	15.80	0.51	6.90	0.22		-	22.70	0.73
5	Guava (3m x 3m)		-		-		-		-
6	Guava (2m x 1m)		-		-		-		-
7	Apple Ber (5m x 5m)		-		-		-		-
8	Fig (2.5m x 2.5m)		-		-		-		-
9	Custard apple (2.5 x 2.5m)		-		-		-		-
10	Pomegranate (5m x 3m)	2.00	0.11		-		-	2.00	0.11
11	Cocoa (3.5m X3.5m)		-		-		-		-
	<b>TOTAL IV</b>	47.10	1.62	6.90	0.22	4.00	0.13	58.00	1.97
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m		-		-	1.00	0.11	1.00	0.11
2	14x14x4m		-		-		-		-
3	15x15x3m		-		-		-		-
4	20x20x3m		-	1.00	0.75		-	1.00	0.75
5	21x21x4m	1.00	1.60		-	1.00	1.60	2.00	3.21
6	27x27x4m		-		-		-		-
7	35x35x4m		-		-		-		-
	<b>TOTAL V</b>	1.00	1.60	1.00	0.75	2.00	1.71	4.00	4.06
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	0.60	25.32	0.20	8.44		-	0.80	33.76
2	Construction of shadenet house/ Net house		-		-		-		-
3	Cost of Plant material for Vegetables		-		-		-		-

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	WARANGAL RURAL							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	0.60	25.32	0.20	8.44	-	-	0.80	33.76
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	-	-	-	-	-	-	-	-
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)		-		-		-		-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	-	-		-		-		-
	<b>TOTAL VII</b>	-	-	-	-	-	-	-	-
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)	1.00	7.50	1.00	7.50		-	2.00	15.00
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation	-	-	-	-	-	-	-	-
iii	Tarpaulin sheets	-	-	-	-	-	-	-	-
iv	Transplanters	-	-	-	-	-	-	-	-
v	Turmeric Boiling units for primary processing	-	-	-	-	-	-	-	-
vi	Turmeric Polishing machines for primary processing	-	-	-	-	-	-	-	-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	1.00	7.50	1.00	7.50	-	-	2.00	15.00
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs	-	-	-	-	-	-	-	-
ii	Vegetable FPOs	-	-	-	-	-	-	-	-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		39.40		17.45		2.26		59.11
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		39.40		17.45		2.26		59.11



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	JANGAON							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	0.20	8.44	0.10	4.22	0.10	4.22	0.40	16.88
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses	-	-	-	-	-	-	-	-
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	-	-		-		-		-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	-	-	-	-	-	-	-	-
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		26.76		9.98		8.32		45.05
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		26.76		9.98		8.32		45.05



**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MAHABOOBABAD							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	14.88	1.46	3.21	0.32	1.91	0.19	20.00	1.97
2	Guava (3m x 3m)	8.00	1.41	2.25	0.40	1.34	0.24	11.58	2.04
3	Apple Ber (5m x 5m)	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	-	-	-	-	-	-	-	-
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	22.88	2.87	5.46	0.71	3.25	0.42	31.58	4.01
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	32.04	1.05	2.70	0.09	5.50	0.18	40.24	1.32
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
3	Acid lime (6m x 6m)	32.75	1.05	-	-	2.00	0.06	34.75	1.11
4	Guava (3m x 3m)	5.00	0.29	-	-	-	-	5.00	0.29
5	Apple Ber (5m x 5m)	0.75	0.02	-	-	-	-	0.75	0.02
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)	2.00	0.17	-	-	-	-	2.00	0.17
8	Pomegranate (5m x 3m)								
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	72.54	2.58	2.70	0.09	7.50	0.24	82.74	2.92
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	20.50	0.67	2.60	0.09	1.00	0.03	24.10	0.79
2	Mango (2.5m x 2.5m)/ (3m x 3m)	2.80	0.25	-	-	-	-	2.80	0.25
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)	40.60	1.30	-	-	10.00	0.32	50.60	1.62
5	Guava (3m x 3m)	3.20	0.19	-	-	-	-	3.20	0.19
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	67.10	2.41	2.60	0.09	11.00	0.35	80.70	2.85
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m								
4	20x20x3m	1.00	0.75	1.00	0.75	1.00	0.75	3.00	2.25
5	21x21x4m								
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	1.00	0.75	1.00	0.75	1.00	0.75	3.00	2.25
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house								
3	Cost of Plant material for Vegetables								

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	MAHABOOBABAD							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses								
i	Carnation								
ii	Gerbera								
iii	Roses								
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>								
1	Integrated Pack houses								
2	Pre fabricated Pack Houses								
3	Refer vans								
4	Ripening chambers (Max. Rs.35000 per MT)					1.00	35.0	1.00	35.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	1.00	140.00	1.00	140.0			2.00	280.00
	<b>TOTAL VII</b>	1.00	140.00	1.00	140.00	1.00	35.0	3.00	315.00
<b>VIII</b>	<b>Special interventions</b>								
1	Solar Cold Rooms (5 MT each)								
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>								
i	Value chain survey								
ii	Bed raisers for bed preparation for Turmeric crop cultivation								
iii	Tarpaulin sheets								
iv	Transplanters								
v	Turmeric Boiling units for primary processing								
vi	Turmeric Polishing machines for primary processing								
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>								
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>								
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>								
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI								
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff								
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)								
5	Exposure Visits to Technical staff outside the Country								
6	Capacity building & strengthening of FPOs as per SFAC norms								
i	Turmeric FPOs	1.00	2.00					1.00	2.00
ii	Vegetable FPOs								
	<b>TOTAL X</b>	9.00	2.48	2.00	0.12	2.00	0.12	13.00	2.72
<b>XI</b>	<b>Awareness Programmes</b>								
1	Conducting Shows / seminars / Workshops								
	National level								
	State level								
i.	District Level								
2	Printing of literature, advertisements etc.,								
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		151.10		141.76		36.89		329.74
	<b>Mission Management</b>								
	<b>GRAND TOTAL</b>		<b>151.10</b>		<b>141.76</b>		<b>36.89</b>		<b>329.74</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	BHOOPALAPALLI							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector	-	-						
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	14.14	1.39	3.05	0.30	1.81	0.18	19.00	1.87
2	Guava (3m x 3m)	-	-	-	-	-	-	-	-
3	Apple Ber (5m x 5m)	4.76	0.40	1.03	0.09	0.61	0.05	6.40	0.54
4	Pomegranate (5m x 3m)	-	-	-	-	-	-	-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	-	-	-	-	-	-	-	-
	<b>TOTAL II</b>	18.90	1.79	4.08	0.39	2.43	0.23	25.40	2.41
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	23.51	0.77	7.89	0.26	8.60	0.28	40.00	1.31
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)								
3	Acid lime (6m x 6m)								
4	Guava (3m x 3m)								
5	Apple Ber (5m x 5m)	8.97	0.25	2.64	0.07	3.39	0.09	15.00	0.42
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)								
8	Pomegranate (5m x 3m)								
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	32.48	1.02	10.53	0.33	11.99	0.38	55.00	1.73
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	5.20	0.17					5.20	0.17
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)								
5	Guava (3m x 3m)								
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	5.20	0.17	-	-	-	-	5.20	0.17
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m			1.00	0.29	1.00	0.29	2.00	0.57
4	20x20x3m	1.00	0.75					1.00	0.75
5	21x21x4m								
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	1.00	0.75	1.00	0.29	1.00	0.29	3.00	1.32
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house								
3	Cost of Plant material for Vegetables								

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	BHOOPALAPALLI							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses		-		-		-		-
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	-	-	-	-	-	-	-	-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	-	-	-	-	-	-	-	-
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		-		-		-		-
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	-	-	-	-	-	-	-
	<b>Total VIII</b>	-	-	-	-	-	-	-	-
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI		-		-		-		-
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
3	Training to Technical Staff	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	-	-	-	-	-	-	-	-
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	8.00	0.48	2.00	0.12	2.00	0.12	12.00	0.72
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level		-		-		-		-
	State level		-		-		-		-
i.	District Level		-		-		-		-
2	Printing of literature, advertisements etc.,		-		-		-		-
	<b>TOTAL XI</b>	-	-	-	-	-	-	-	-
	<b>GRAND TOTAL (I - IX)</b>		4.21		1.13		1.01		6.35
	<b>Mission Management</b>		-		-		-		-
	<b>GRAND TOTAL</b>		<b>4.21</b>		<b>1.13</b>		<b>1.01</b>		<b>6.35</b>

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	Head Office							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist								
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist								
3	Small Nursery under Private sector								
4	Seed infrastructure in Private Sector								
5	Strengthening of Tissue culture unit - Medchal Dist								
	<b>TOTAL I</b>	-	-	-	-	-	-	-	-
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)								
2	Guava (3m x 3m)								
3	Apple Ber (5m x 5m)								
4	Pomegranate (5m x 3m)								
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
6	Acid lime (6m x 6m)								
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists								
	<b>TOTAL II</b>	-	-	-	-	-	-	-	-
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)								
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
3	Acid lime (6m x 6m)								
4	Guava (3m x 3m)								
5	Apple Ber (5m x 5m)								
6	Fig (2.5m x 2.5m)								
7	Custard apple (2.5 x 2.5m)								
8	Pomegranate (5m x 3m)								
9	Cocoa (3.5m X3.5m)								
	<b>TOTAL III</b>	-	-	-	-	-	-	-	-
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)								
2	Mango (2.5m x 2.5m)/ (3m x 3m)								
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)								
4	Acid lime (6m x 6m)								
5	Guava (3m x 3m)								
6	Guava (2m x 1m)								
7	Apple Ber (5m x 5m)								
8	Fig (2.5m x 2.5m)								
9	Custard apple (2.5 x 2.5m)								
10	Pomegranate (5m x 3m)								
11	Cocoa (3.5m X3.5m)								
	<b>TOTAL IV</b>	-	-	-	-	-	-	-	-
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m								
2	14x14x4m								
3	15x15x3m								
4	20x20x3m								
5	21x21x4m								
6	27x27x4m								
7	35x35x4m								
	<b>TOTAL V</b>	-	-	-	-	-	-	-	-
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses								
2	Construction of shadenet house/ Net house								
3	Cost of Plant material for Vegetables								

**PROPOSED ANNUAL ACTION PLAN**

(Rs. in Lakh)

S.No	Components	Head Office							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses		-		-		-		-
i	Carnation		-		-		-		-
ii	Gerbera		-		-		-		-
iii	Roses		-		-		-		-
	<b>TOTAL VI</b>	-	-	-	-	-	-	-	-
<b>VII</b>	<b>Integrated Post Harvest Management</b>		-		-		-		-
1	Integrated Pack houses		-		-		-		-
2	Pre fabricated Pack Houses		-		-		-		-
3	Refer vans		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)		-		-		-		-
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		-		-		-		-
	<b>TOTAL VII</b>	-	-	-	-	-	-	-	-
<b>VIII</b>	<b>Special interventions</b>		-		-		-		-
1	Solar Cold Rooms (5 MT each)		-		-		-		-
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>		-		-		-		-
i	Value chain survey		5.00		-		-		5.00
ii	Bed raisers for bed preparation for Turmeric crop cultivation		-		-		-		-
iii	Tarpaulin sheets		-		-		-		-
iv	Transplanters		-		-		-		-
v	Turmeric Boiling units for primary processing		-		-		-		-
vi	Turmeric Polishing machines for primary processing		-		-		-		-
	<b>Sub - Total Value Chain</b>	-	5.00	-	-	-	-	-	5.00
	<b>Total VIII</b>	-	5.00	-	-	-	-	-	5.00
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>		-		-		-		-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>		-		-		-		-
	<b>TOTAL IX</b>	-	-	-	-	-	-	-	-
<b>X</b>	<b>Human Resource Development</b>		-		-		-		-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI	115.00	18.88	24.00	3.94	14.00	2.30	153.00	25.12
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)		-		-		-		-
3	Training to Technical Staff	242.00	0.73	54.00	0.16	54.00	0.16	350.00	1.05
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	136.00	5.44	31.00	1.24	33.00	1.32	200.00	8.00
5	Exposure Visits to Technical staff outside the Country	2.00	12.00	-	-	-	-	2.00	12.00
6	Capacity building & strengthening of FPOs as per SFAC norms		-		-		-		-
i	Turmeric FPOs		-		-		-		-
ii	Vegetable FPOs		-		-		-		-
	<b>TOTAL X</b>	495.00	37.05	109.00	5.34	101.00	3.78	705.00	46.17
<b>XI</b>	<b>Awareness Programmes</b>		-		-		-		-
1	Conducting Shows / seminars / Workshops		-		-		-		-
	National level	3.00	15.00		-		-	3.00	15.00
	State level	1.00	3.00		-		-	1.00	3.00
i.	District Level	5.00	10.00		-		-	5.00	10.00
2	Printing of literature, advertisements etc.,	20.00	8.00		-		-	20.00	8.00
	<b>TOTAL XI</b>	29.00	36.00	-	-	-	-	29.00	36.00
	<b>GRAND TOTAL (I - IX)</b>	524.00	78.05	109.00	5.34	101.00	3.78	734.00	87.17
	<b>Mission Management</b>		275.00		-		-		275.00
	<b>GRAND TOTAL</b>		<b>353.05</b>		<b>5.34</b>		<b>3.78</b>		<b>362.17</b>

**PROPOSED ANNUAL ACTION PLAN**

**(Rs. in Lakh)**

S.No	Components	Grand Total							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
<b>I</b>	<b>Plantation Infrastructure Development</b>								
1	Hi tech nursery (4 Ha) - CoE, Mulugu, Siddipet Dist	1.00	100.00	-	-	-	-	1.00	100.00
2	Hi tech nursery (2 Ha) - Kusumanchi, Khammam Dist	1.00	50.00	-	-	-	-	1.00	50.00
3	Small Nursery under Private sector	2.00	15.00	-	-	-	-	2.00	15.00
4	Seed infrastructure in Private Sector	2.00	200.00	-	-	-	-	2.00	200.00
5	Strengthening of Tissue culture unit - Medchal Dist	1.00	10.00	-	-	-	-	1.00	10.00
	<b>TOTAL I</b>	<b>7.00</b>	<b>375.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.00</b>	<b>375.00</b>
<b>II</b>	<b>Establishment of New gardens (without integration)</b>								
1	Mango (5m x 5m)	430.72	42.38	99.83	9.82	59.45	5.85	590.00	58.06
2	Guava (3m x 3m)	282.48	49.72	71.22	12.53	46.31	8.15	400.00	70.40
3	Apple Ber (5m x 5m)	142.44	11.97	36.84	3.09	20.72	1.74	200.00	16.80
4	Pomegranate (5m x 3m)	294.24	47.09	66.62	10.66	39.14	6.26	400.00	64.02
5	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)							112.70	10.82
6	Acid lime (6m x 6m)							273.76	26.28
7	Vegetables ( only in identified crop colonies) - Rangareddy, Medchal, Siddipet, Yadadri Dists	744.00	148.80	160.50	32.10	95.50	19.10	1,000.00	200.00
	<b>TOTAL II</b>	<b>1,893.87</b>	<b>299.95</b>	<b>435.00</b>	<b>68.21</b>	<b>261.12</b>	<b>41.11</b>	<b>2,976.46</b>	<b>446.37</b>
<b>III</b>	<b>II Yr Maintenance</b>								
1	Mango (5m x 5m)	785.23	25.76	76.24	2.50	76.75	2.52	938.22	30.77
2	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	390.13	12.48	23.70	0.76	0.80	0.03	414.63	13.27
3	Acid lime (6m x 6m)	492.10	15.75	19.35	0.62	26.16	0.84	537.61	17.20
4	Guava (3m x 3m)	257.45	15.10	3.90	0.23	16.67	0.98	278.02	16.31
5	Apple Ber (5m x 5m)	248.13	6.95	15.03	0.42	8.49	0.24	271.65	7.61
6	Fig (2.5m x 2.5m)	12.90	0.86	-	-	-	-	12.90	0.86
7	Custard apple (2.5 x 2.5m)	28.55	2.42	3.87	0.33	0.80	0.07	33.22	2.82
8	Pomegranate (5m x 3m)	175.77	9.38	11.94	0.64	0.30	0.02	188.01	10.03
9	Cocoa (3.5m X3.5m)	64.00	1.66	-	-	1.00	0.03	65.00	1.69
	<b>TOTAL III</b>	<b>2,454.26</b>	<b>90.35</b>	<b>154.03</b>	<b>5.49</b>	<b>130.97</b>	<b>4.71</b>	<b>2,739.26</b>	<b>100.55</b>
<b>IV</b>	<b>III Yr Maintenance</b>								
1	Mango (5m x 5m)	536.58	17.60	97.61	3.20	99.04	3.25	733.23	24.05
2	Mango (2.5m x 2.5m)/ (3m x 3m)	5.80	0.52	0.50	0.04	-	-	6.30	0.56
3	Citrus (Sweet orange/Kinnow/Mandarin) (6m x 6m)	695.55	22.26	36.20	1.16	21.35	0.68	753.10	24.10
4	Acid lime (6m x 6m)	496.50	15.89	38.60	1.24	18.00	0.58	553.10	17.70
5	Guava (3m x 3m)	117.72	6.91	4.60	0.27	1.60	0.09	123.92	7.27
6	Guava (2m x 1m)	2.00	0.32	-	-	-	-	2.00	0.32
7	Apple Ber (5m x 5m)	20.60	0.58	-	-	-	-	20.60	0.58
8	Fig (2.5m x 2.5m)	25.20	1.67	-	-	-	-	25.20	1.67
9	Custard apple (2.5 x 2.5m)	5.00	0.42	-	-	-	-	5.00	0.42
10	Pomegranate (5m x 3m)	293.22	15.64	14.00	0.75	6.30	0.34	313.52	16.72
11	Cocoa (3.5m X3.5m)	23.40	0.61	4.60	0.12	2.00	0.05	30.00	0.78
	<b>TOTAL IV</b>	<b>2,221.57</b>	<b>82.41</b>	<b>196.11</b>	<b>6.78</b>	<b>148.29</b>	<b>4.99</b>	<b>2,565.97</b>	<b>94.18</b>
<b>V</b>	<b>Creation of Water Resources - Water Harvesting System</b>								
1	10x10x3m	3.00	0.33	3.00	0.33	5.00	0.54	11.00	1.20
2	14x14x4m	-	-	2.00	1.70	2.00	1.70	4.00	3.40
3	15x15x3m	5.00	1.43	8.00	2.30	3.00	0.86	16.00	4.59
4	20x20x3m	17.00	12.75	5.00	3.75	6.00	4.50	28.00	21.00
5	21x21x4m	13.00	20.83	7.00	11.22	5.00	8.01	25.00	40.06
6	27x27x4m	10.00	24.43	3.00	7.33	3.00	7.33	16.00	39.08
7	35x35x4m	3.00	11.53	1.00	3.84	-	-	4.00	15.37
	<b>TOTAL V</b>	<b>51.00</b>	<b>71.30</b>	<b>29.00</b>	<b>30.46</b>	<b>24.00</b>	<b>22.94</b>	<b>104.00</b>	<b>124.70</b>
<b>VI</b>	<b>Protected Cultivation</b>								
1	Construction of Naturally ventilated poly houses	9.92	418.50	4.09	172.60	0.99	41.90	15.00	633.00
2	Construction of shadenet house/ Net house	11.90	422.45	3.85	136.68	2.74	97.11	18.49	656.24
3	Cost of Plant material for Vegetables	7.05	49.35	1.85	12.95	1.10	7.67	10.00	69.97

**PROPOSED ANNUAL ACTION PLAN**

**(Rs. in Lakh)**

S.No	Components	Grand Total							
		General		SCSP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	-	-	-	-	-	-	-	-
i	Carnation	4.00	54.00	1.50	20.25	0.70	9.45	6.20	83.70
ii	Gerbera	2.50	33.75	1.40	18.90	1.20	16.20	5.10	68.85
iii	Roses	10.02	79.16	2.18	17.22	1.28	10.11	13.48	106.49
	<b>TOTAL VI</b>	<b>45.39</b>	<b>1,057.21</b>	<b>14.87</b>	<b>378.60</b>	<b>8.00</b>	<b>182.45</b>	<b>68.26</b>	<b>1,618.25</b>
<b>VII</b>	<b>Integrated Post Harvest Management</b>	-	-	-	-	-	-	-	-
1	Integrated Pack houses	2.00	35.00	-	-	-	-	2.00	35.00
2	Pre fabricated Pack Houses	67.00	134.00	21.00	42.00	12.00	24.00	100.00	200.00
3	Refer vans	6.00	54.60	3.00	27.30	1.00	9.10	10.00	91.00
4	Ripening chambers (Max. Rs.35000 per MT)	15.00	525.00	2.00	70.00	3.00	105.00	20.00	700.00
5	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	4.00	560.00	1.00	140.00	-	-	5.00	700.00
	<b>TOTAL VII</b>	<b>94.00</b>	<b>1,308.60</b>	<b>27.00</b>	<b>279.30</b>	<b>16.00</b>	<b>138.10</b>	<b>137.00</b>	<b>1,726.00</b>
<b>VIII</b>	<b>Special interventions</b>	-	-	-	-	-	-	-	-
1	Solar Cold Rooms (5 MT each)	35.00	262.50	10.00	75.00	5.00	37.50	50.00	375.00
2	Enhance value chain of Turmeric in Erstwhile Nizamabad cluster - <b>Nizamabad, Jagityal, Mahabubabad, Adilabad Dists</b>	-	-	-	-	-	-	-	-
i	Value chain survey	-	5.00	-	-	-	-	-	5.00
ii	Bed raisers for bed preparation for Turmeric crop cultivation	60.00	21.00	13.00	4.55	7.00	2.45	80.00	28.00
iii	Tarpaulin sheets	296.00	3.70	64.00	0.80	40.00	0.50	400.00	5.00
iv	Transplanters	74.00	1.30	16.00	0.28	10.00	0.18	100.00	1.75
v	Turmeric Boiling units for primary processing	29.00	65.25	7.00	15.75	4.00	9.00	40.00	90.00
vi	Turmeric Polishing machines for primary processing	39.00	26.13	9.00	6.03	6.00	4.02	54.00	36.18
	<b>Sub - Total Value Chain</b>	<b>498.00</b>	<b>122.38</b>	<b>109.00</b>	<b>27.41</b>	<b>67.00</b>	<b>16.15</b>	<b>674.00</b>	<b>165.93</b>
	<b>Total VIII</b>	<b>533.00</b>	<b>384.88</b>	<b>119.00</b>	<b>102.41</b>	<b>72.00</b>	<b>53.65</b>	<b>724.00</b>	<b>540.93</b>
<b>IX</b>	<b>Establishment of Market Infrastructure in Govt./Private/Co-op/FPOs</b>	-	-	-	-	-	-	-	-
1	Establishment of Rural Markets for active FPOs - <b>Medchal Dist</b>	2.00	20.00	-	-	-	-	2.00	20.00
	<b>TOTAL IX</b>	<b>2.00</b>	<b>20.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.00</b>	<b>20.00</b>
<b>X</b>	<b>Human Resource Development</b>	-	-	-	-	-	-	-	-
1	Skill Development Trainings within the State (@ Rs.16420/- for each training covering 200 hrs per person) for rural youth under ASCI	115.00	18.88	24.00	3.94	14.00	2.30	153.00	25.12
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	250.00	15.00	60.00	3.60	40.00	2.40	350.00	21.00
3	Training to Technical Staff	242.00	0.73	54.00	0.16	54.00	0.16	350.00	1.05
4	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	136.00	5.44	31.00	1.24	33.00	1.32	200.00	8.00
5	Exposure Visits to Technical staff outside the Country	2.00	12.00	-	-	-	-	2.00	12.00
6	Capacity building & strengthening of FPOs as per SFAC norms	-	-	-	-	-	-	-	-
i	Turmeric FPOs	3.00	6.00	2.00	4.00	-	-	5.00	10.00
ii	Vegetable FPOs	15.00	30.00	5.00	10.00	5.00	10.00	25.00	50.00
	<b>TOTAL X</b>	<b>763.00</b>	<b>88.05</b>	<b>176.00</b>	<b>22.94</b>	<b>146.00</b>	<b>16.18</b>	<b>1,085.00</b>	<b>127.17</b>
<b>XI</b>	<b>Awareness Programmes</b>	-	-	-	-	-	-	-	-
1	Conducting Shows / seminars / Workshops	-	-	-	-	-	-	-	-
	National level	3.00	15.00	-	-	-	-	3.00	15.00
	State level	1.00	3.00	-	-	-	-	1.00	3.00
i.	District Level	5.00	10.00	-	-	-	-	5.00	10.00
2	Printing of literature, advertisements etc.,	20.00	8.00	-	-	-	-	20.00	8.00
	<b>TOTAL XI</b>	<b>29.00</b>	<b>36.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29.00</b>	<b>36.00</b>
	<b>GRAND TOTAL (I - IX)</b>	<b>524.00</b>	<b>3,838.96</b>	<b>109.00</b>	<b>901.71</b>	<b>101.00</b>	<b>468.48</b>	<b>734.00</b>	<b>5,209.15</b>
	<b>Mission Management</b>	-	275.00	-	-	-	-	-	275.00
	<b>GRAND TOTAL</b>		<b>4113.96</b>		<b>901.71</b>		<b>468.48</b>		<b>5484.15</b>